4 Pop. Rank out of 498 UZAs

# **City of Fort Lauderdale**

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 44929

Reporter Type: Full Reporter

290 NE 3rd Avenue Fort Lauderdale, FL 33301

Miami, FL

Transportation & Mobility Director: Ms. Diana Alarcon

## **General Information**

#### **Service Consumption** 1,333,012 Annual Passenger Miles (PMT) 491,470 Annual Unlinked Trips (UPT)

1,412 Average Weekday Unlinked Trips 1,311 Average Saturday Unlinked Trips

# 1,104 Average Sunday Unlinked Trips

#### **Service Area Statistics**

**Urbanized Area Statistics - 2010 Census** 

1,239 **Square Miles** 

5,502,379 **Population** 

19 **Square Miles** 87,887 Population

#### **Service Supplied**

311,877 Annual Vehicle Revenue Miles (VRM) 33,488 Annual Vehicle Revenue Hours (VRH)

16 Vehicles Operated in Maximum Service (VOMS)

24 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

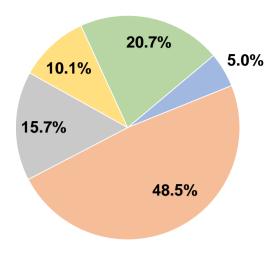
Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	15	\$0	\$7,865	\$0	\$0	\$7,865	
Total	-	16	<b>\$0</b>	\$7,865	<b>\$0</b>	<b>\$0</b>	\$7,865	

## **Financial Information**

Sources of Operating Funds Expended								
Fare Revenues	\$140,292	5.0%						
Local Funds	\$1,357,209	48.5%						
State Funds	\$440,961	15.7%						
Federal Assistance	\$282,025	10.1%						
Other Funds	\$580,633	20.7%						
<b>Total Operating Funds Expended</b>	\$2,801,120	100.0%						

#### Sources of Capital Funds Expended

Ocurces of Capital Fullas Experieda						
Fare Revenues	\$0	0.0%				
Local Funds	\$1,660	21.1%				
State Funds	\$6,205	78.9%				
Federal Assistance	\$0	0.0%				
Other Funds	\$0	0.0%				
<b>Total Capital Funds Expended</b>	\$7,865	100.0%				

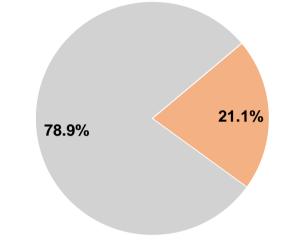


**Operating Funding Sources** 

#### **Capital Funding Sources**

## **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$125,162	4.5%
Materials and Supplies	\$121,037	4.4%
Purchased Transportation	\$2,064,095	74.3%
Other Operating Expenses	\$467,366	16.8%
<b>Total Operating Expenses</b>	\$2,777,660	100.0%
Reconciling OE Cash Expenditures	\$23,460	
Purchased Transportation		
(Reported Separately)	\$0	

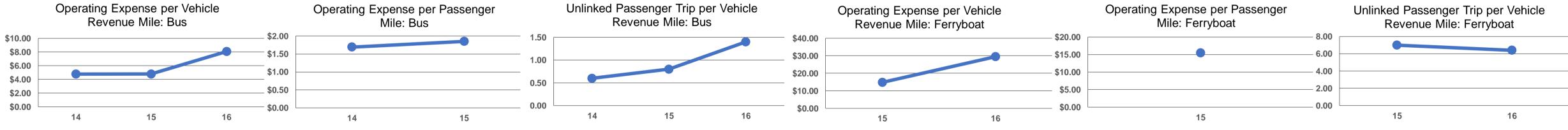


#### **Operation Characteristics**

Operation Characteristics								<b>Fixed Guideway</b>	<b>Vehicles Available</b>	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Yearsa
Ferryboat	\$357,711	\$0	\$0	23,114	78,087	12,141	3,618	1.6	3	1	66.7%	12.0
Bus	\$2,419,949	\$140,292	\$7,865	1,309,898	413,383	299,736	29,870	0.0	21	15	28.6%	7.0
Total	\$2,777,660	\$140,292	\$7,865	1,333,012	491,470	311,877	33,488	1.6	24	16	33.3%	

#### Service Effectiveness **Performance Measures** Service Efficiency

1 01101111011100 11100001100									
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Ferryboat	\$29.46	\$98.87	Ferryboat	\$15.48	\$4.58	6.4	21.6		
Bus	\$8.07	\$81.02	Bus	\$1.85	\$5.85	1.4	13.8		
Total	\$8.91	\$82.94	Total	\$2.08	\$5.65	1.6	14.7		



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.