

Blount County Commission

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

28,408 Annual Unlinked Trips (UPT)

Service Supplied

133,931 Annual Vehicle Revenue Miles (VRM)

9,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,808 Total Operating Expenses

Database Information

NTDID: 4R01-40907

Reporter Type: Rural General Public Transit

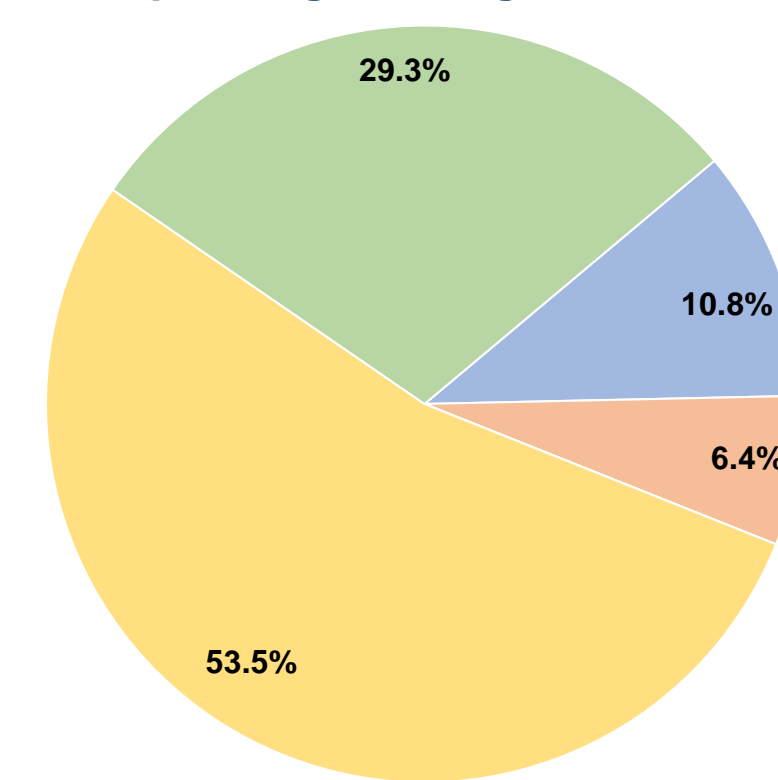
Sources of Operating Funds Expended

Fare Revenues	\$30,232	10.8%
Local Funds	\$17,950	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$150,326	53.5%
Other Funds	\$82,300	29.3%
Total Operating Funds Expended	\$280,808	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$280,808	\$30,232	\$0	28,408	133,931	9,965
Total	10	-	\$280,808	\$30,232	\$0	28,408	133,931	9,965

Performance Measures

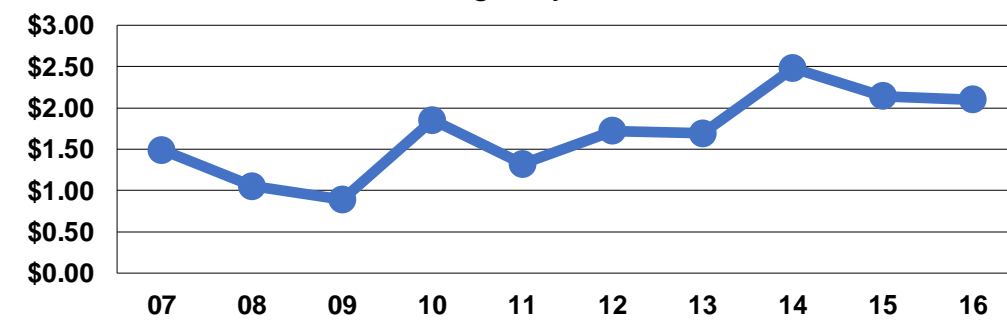
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$28.18
Total	\$2.10	\$28.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.88	0.2	2.9
Total	\$9.88	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

