# **Madison County Commission**

2016 Annual Agency Profile

General	Information	١

### Service Consumption

17,713 Annual Unlinked Trips (UPT)

### **Service Supplied**

197,146 Annual Vehicle Revenue Miles (VRM) 7,028 Annual Vehicle Revenue Hours (VRH)

# Summary of Operating Expenses (OE)

\$345,612 Total Operating Expenses

#### **Database Information**

**NTDID:** 4R01-40963 **Reporter Type:** Rural General Public Transit

# Sources of Operating Funds ExpendedFare Revenues\$45,940Local Funds\$69,351State Funds\$0Federal Assistance\$163,704Other Funds\$66,617Total Operating Funds Expended\$345,612

# Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$17,136
State Funds	\$0
Federal Assistance	\$68,542
Other Funds	\$0
Total Capital Funds Expended	\$85,678

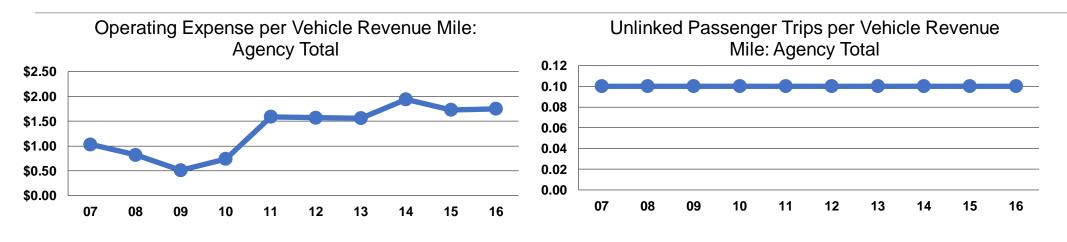
# **Modal Characteristics**

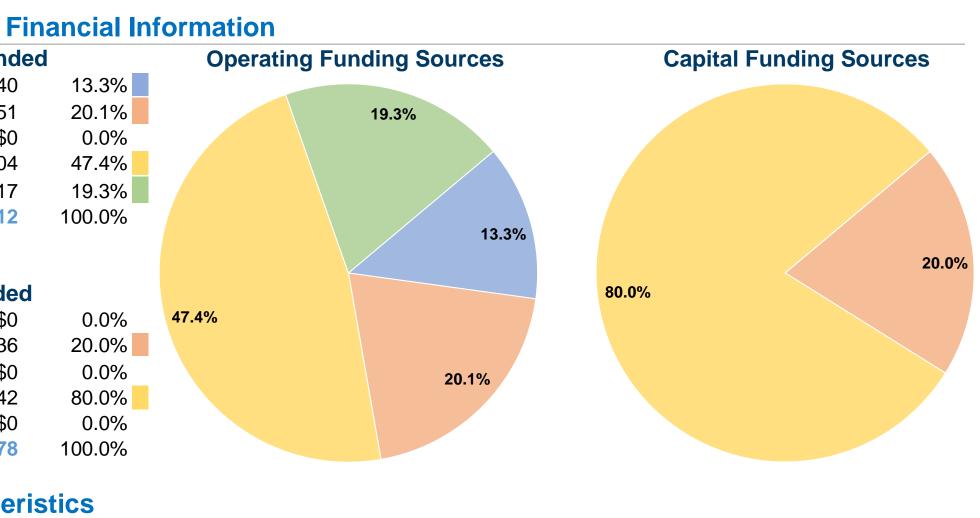
<b>Operation Characteristics</b>								
	Vehicles	s Operated						
at Maximum Service								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>
Demand Response	9	-	\$345,612	\$45,940	\$85,678	17,713	197,146	7,028
Total	9		\$345,612	\$45,940	\$85,678	17,713	197,146	7,028

### **Performance Measures**

### Service Efficiency

	<b>Operating Expenses per</b>	<b>Operating Expenses per</b>
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.75	\$49.18
Total	\$1.75	\$49.18





	Service Effectiveness		
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$19.51	0.1	2.5
Total	\$19.51	0.1	2.5