

**General Information**

**Financial Information**

**Service Consumption**

9,157 Annual Unlinked Trips (UPT)

**Service Supplied**

28,307 Annual Vehicle Revenue Miles (VRM)  
1,664 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$182,967 Total Operating Expenses

**Database Information**

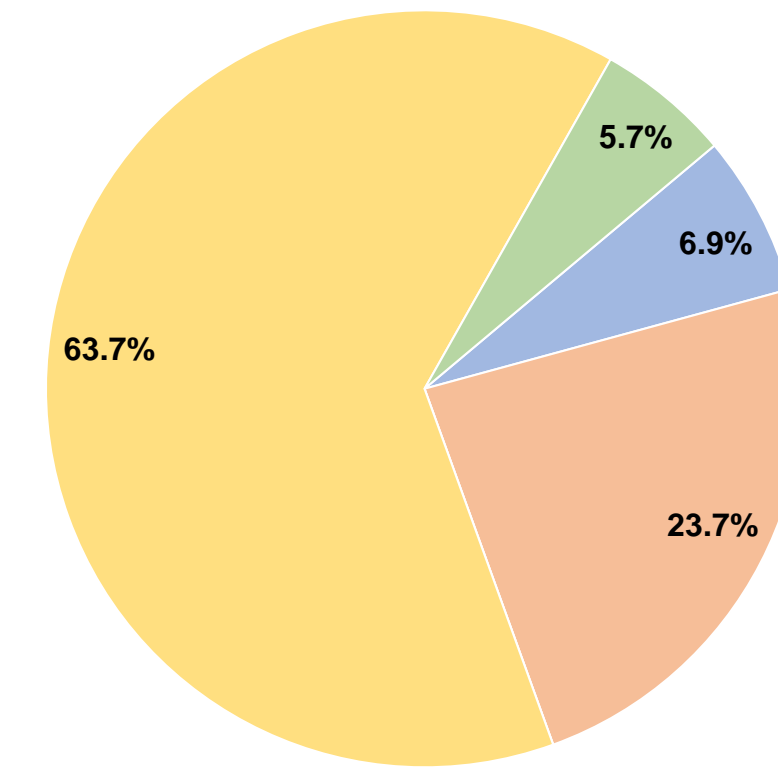
NTDID: 4R01-41089

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$12,571	6.9%
Local Funds	\$43,399	23.7%
State Funds	\$0	0.0%
Federal Assistance	\$116,560	63.7%
Other Funds	\$10,437	5.7%
<b>Total Operating Funds Expended</b>	<b>\$182,967</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$182,967	\$12,571	\$0	9,157	28,307	1,664
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$182,967</b>	<b>\$12,571</b>	<b>\$0</b>	<b>9,157</b>	<b>28,307</b>	<b>1,664</b>

**Performance Measures**

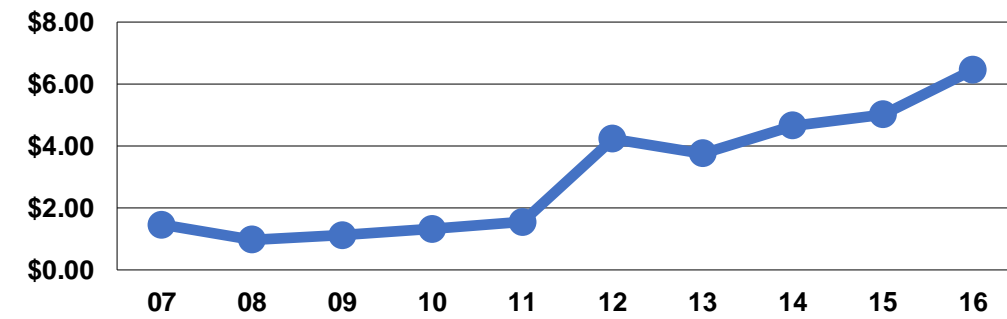
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.46	\$109.96
<b>Total</b>	<b>\$6.46</b>	<b>\$109.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.3	5.5
<b>Total</b>	<b>\$19.98</b>	<b>0.3</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

