

Lawrence County Aging-Rural Transit System

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

12,493 Annual Unlinked Trips (UPT)

Service Supplied

68,860 Annual Vehicle Revenue Miles (VRM)

14,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,930 Total Operating Expenses

Database Information

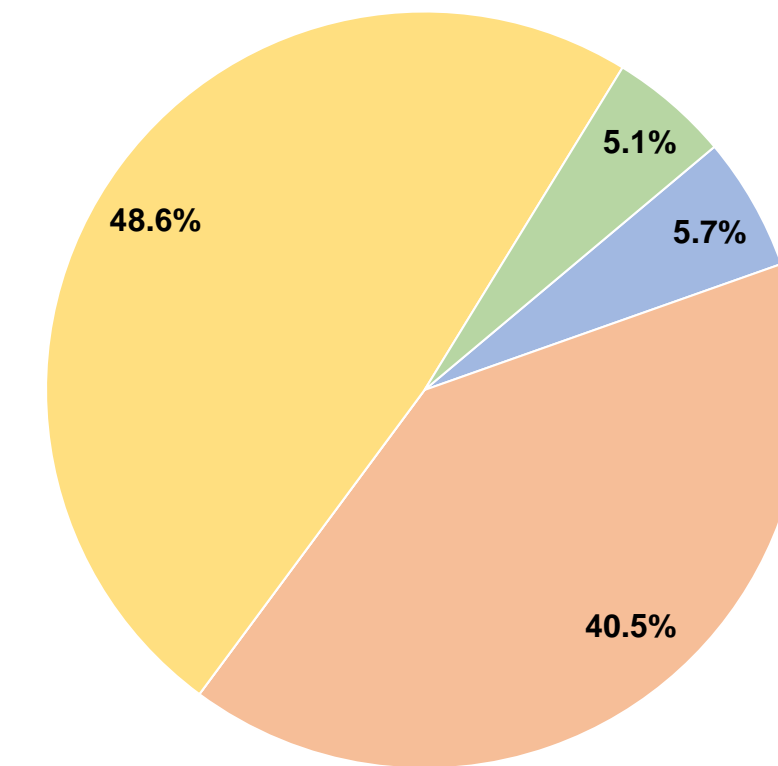
NTDID: 4R01-41123

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$10,212	5.7%
Local Funds	\$72,544	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$87,007	48.6%
Other Funds	\$9,167	5.1%
Total Operating Funds Expended	\$178,930	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$178,930	\$10,212	\$0	12,493	68,860	14,611
Total	9	-	\$178,930	\$10,212	\$0	12,493	68,860	14,611

Performance Measures

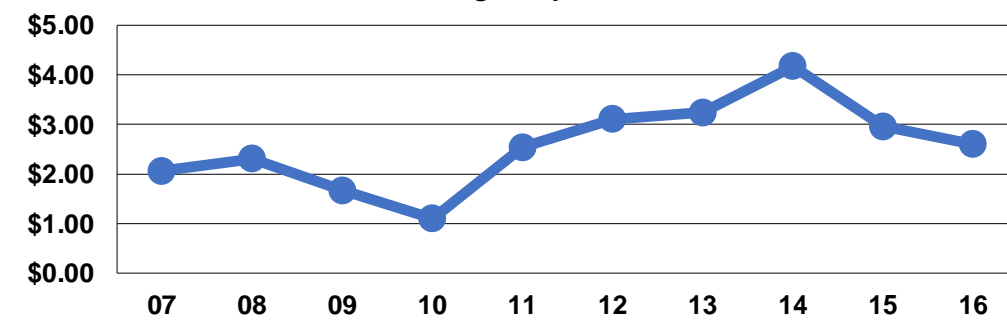
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$12.25
Total	\$2.60	\$12.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.2	0.9
Total	\$14.32	0.2	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

