

General Information

Service Consumption

25,898 Annual Unlinked Trips (UPT)

Service Supplied

201,765 Annual Vehicle Revenue Miles (VRM)

9,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$515,252 Total Operating Expenses

Database Information

NTDID: 4R01-41129

Reporter Type: Rural General Public Transit

Financial Information

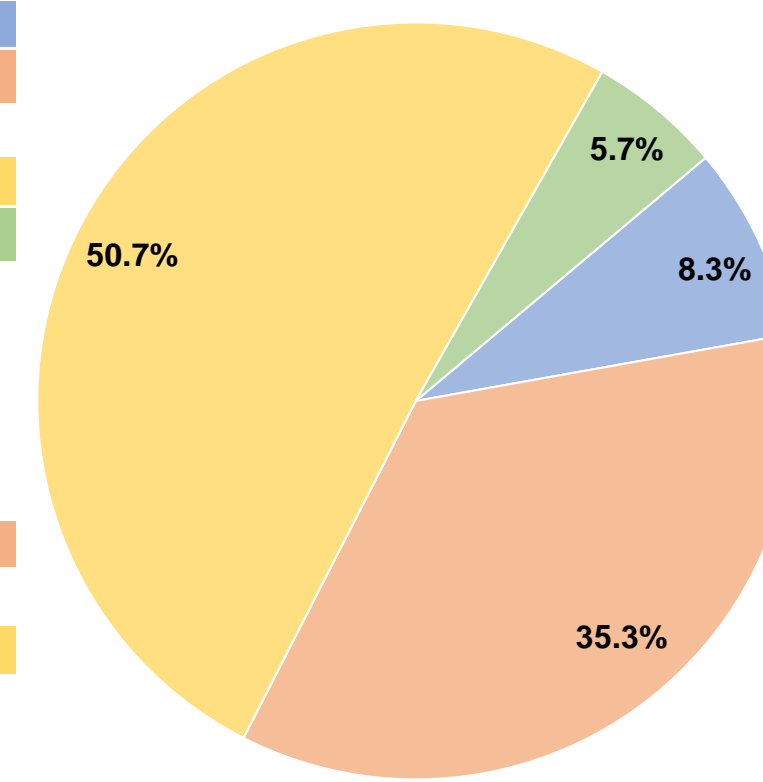
Sources of Operating Funds Expended

Fare Revenues	\$42,760	8.3%
Local Funds	\$182,076	35.3%
State Funds	\$0	0.0%
Federal Assistance	\$261,123	50.7%
Other Funds	\$29,293	5.7%
Total Operating Funds Expended	\$515,252	100.0%

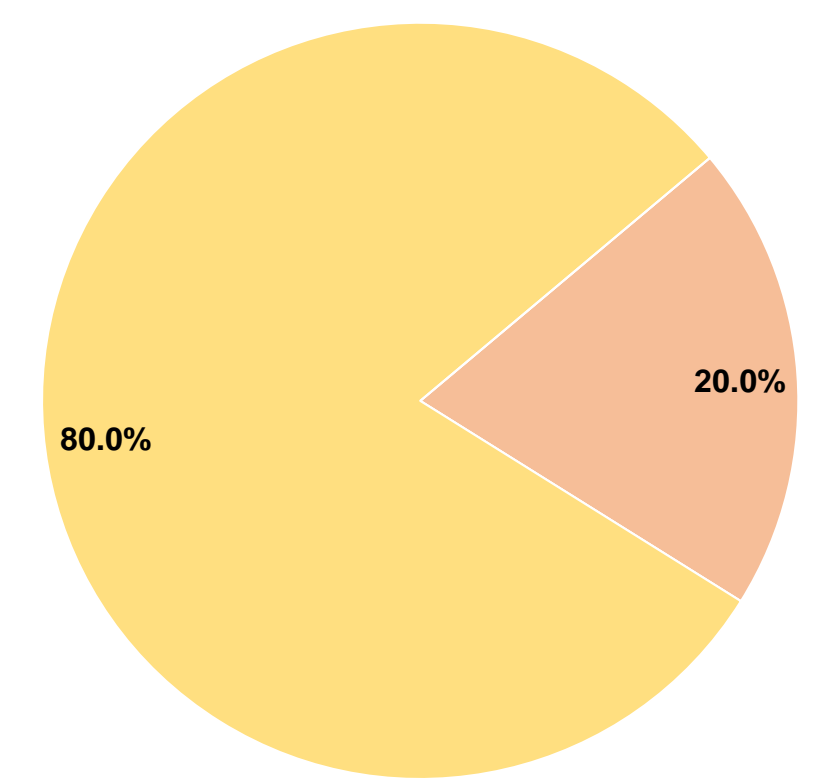
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,301	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,205	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,506	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$515,252	\$42,760	\$36,506	25,898	201,765	9,306
Total	7	-	\$515,252	\$42,760	\$36,506	25,898	201,765	9,306

Performance Measures

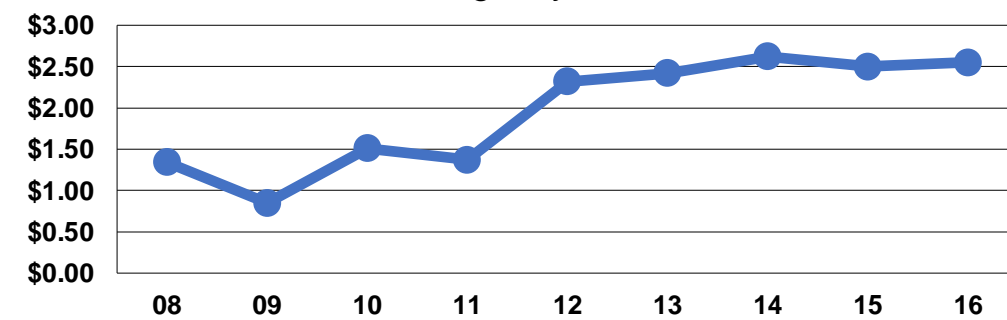
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$55.37
Total	\$2.55	\$55.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.1	2.8
Total	\$19.90	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

