

Area Referral & Informtn Services for the Elderly

2016 Annual Agency Profile

82 Court Square
Suite 102
Alexander City, AL 35010

Senior Transportation Planner : Mr. Wiley Brooks

General Information

Service Consumption

12,201 Annual Unlinked Trips (UPT)

Service Supplied

45,223 Annual Vehicle Revenue Miles (VRM)
3,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,972 Total Operating Expenses

Database Information

NTDID: 4R01-41188

Reporter Type: Rural General Public Transit

Financial Information

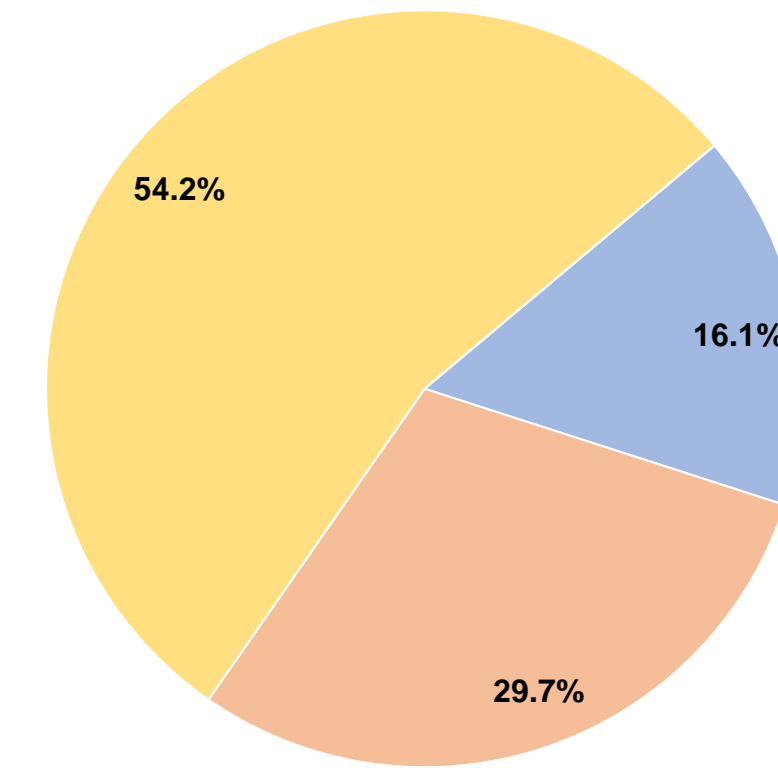
Sources of Operating Funds Expended

Fare Revenues	\$28,775	16.1%
Local Funds	\$53,158	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$97,039	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,972	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$178,972	\$28,775	\$0	12,201	45,223	3,630
Total	6	-	\$178,972	\$28,775	\$0	12,201	45,223	3,630

Performance Measures

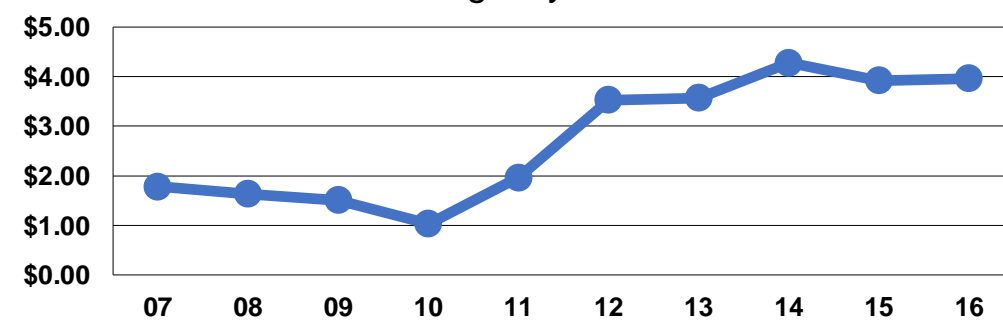
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$49.30
Total	\$3.96	\$49.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.67	0.3	3.4
Total	\$14.67	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

