

West Alabama Rural Public Transportation

2016 Annual Agency Profile

WAPT
500 East Washington St.
Demopolis, AL 36732

Senior Transportation Planner : Mr. Wiley Brooks

General Information

Financial Information

Service Consumption

636,201 Annual Unlinked Trips (UPT)

Service Supplied

1,125,518 Annual Vehicle Revenue Miles (VRM)

59,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,155,595 Total Operating Expenses

Database Information

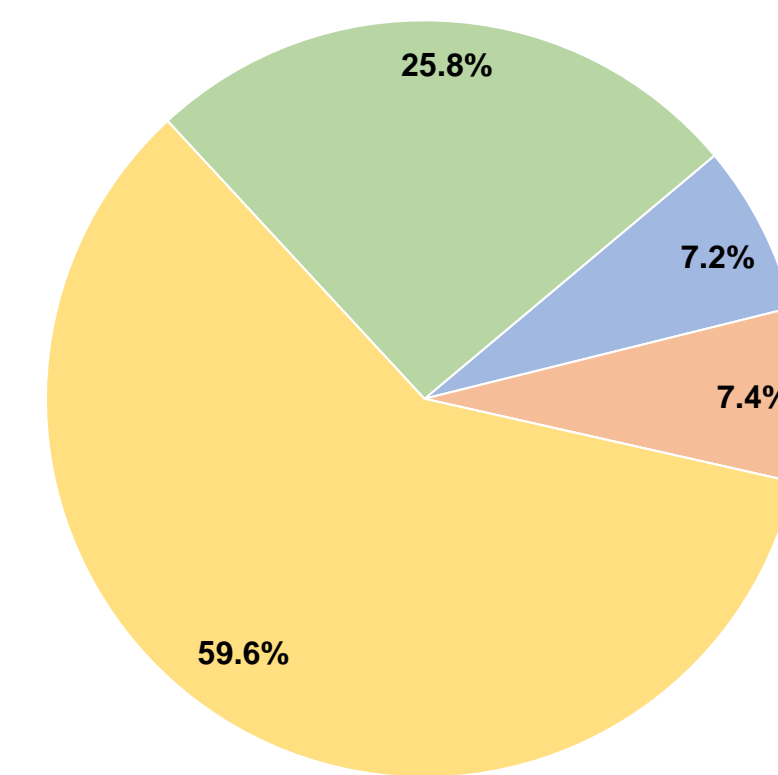
NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$156,020	7.2%
Local Funds	\$159,602	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,284,687	59.6%
Other Funds	\$555,286	25.8%
Total Operating Funds Expended	\$2,155,595	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,155,595	\$156,020	\$0	636,201	1,125,518	59,802
Total	40	-	\$2,155,595	\$156,020	\$0	636,201	1,125,518	59,802

Performance Measures

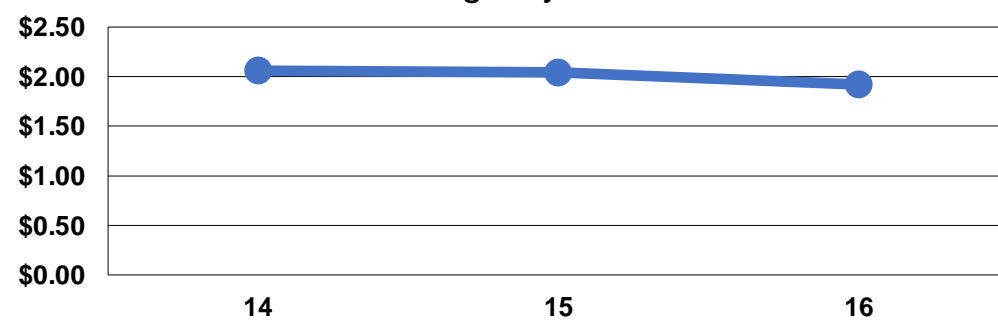
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$36.05
Total	\$1.92	\$36.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	0.6	10.6
Total	\$3.39	0.6	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

