

General Information

Financial Information

Service Consumption

125,905 Annual Unlinked Trips (UPT)

Service Supplied

600,734 Annual Vehicle Revenue Miles (VRM)

49,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,824,405 Total Operating Expenses

Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

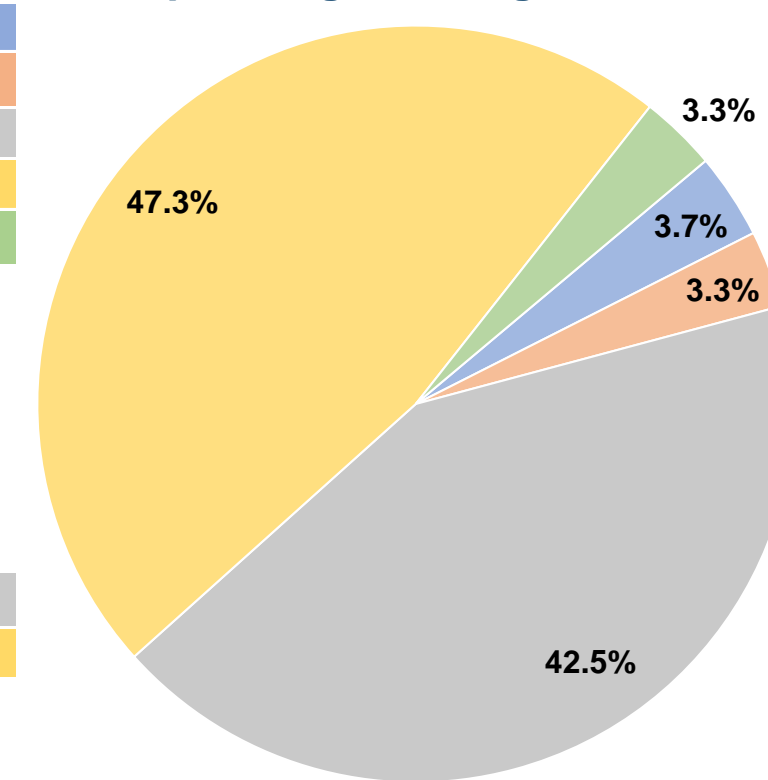
Sources of Operating Funds Expended

Fare Revenues	\$66,616	3.7%
Local Funds	\$60,097	3.3%
State Funds	\$775,848	42.5%
Federal Assistance	\$862,175	47.3%
Other Funds	\$59,669	3.3%
Total Operating Funds Expended	\$1,824,405	100.0%

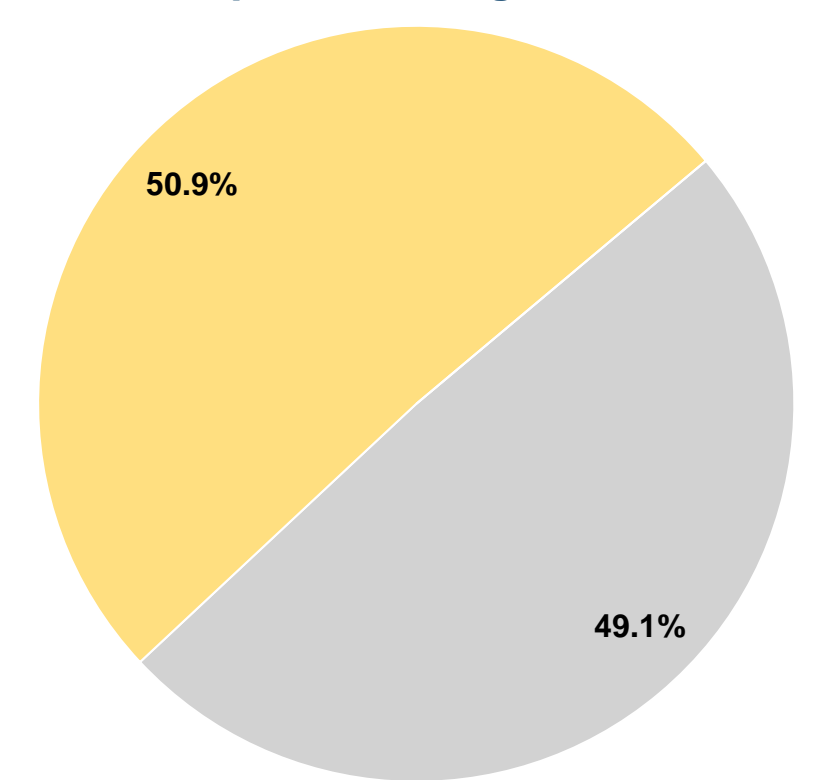
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$95,846	49.1%
Federal Assistance	\$99,170	50.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,016	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	\$1,824,405	\$66,616	\$195,016	125,905	600,734	49,771
Total	27	-	\$1,824,405	\$66,616	\$195,016	125,905	600,734	49,771

Performance Measures

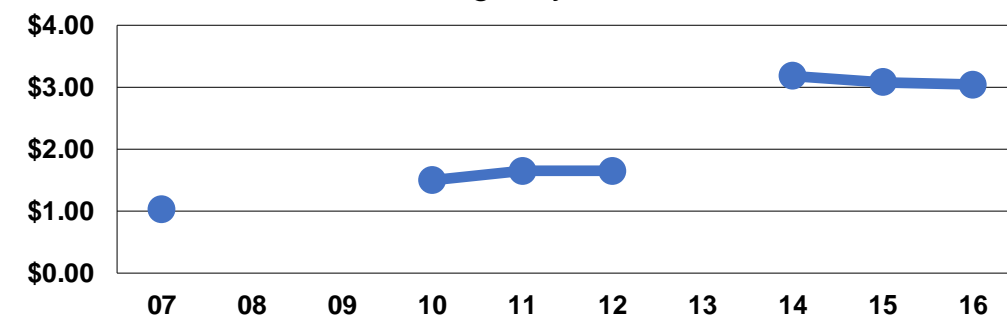
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.04	\$36.66
Total	\$3.04	\$36.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.49	0.2	2.5
Total	\$14.49	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

