

General Information

Financial Information

Service Consumption

39,027 Annual Unlinked Trips (UPT)

Service Supplied

509,672 Annual Vehicle Revenue Miles (VRM)

30,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,646,565 Total Operating Expenses

Database Information

NTDID: 4R02-41037

Reporter Type: Rural General Public Transit

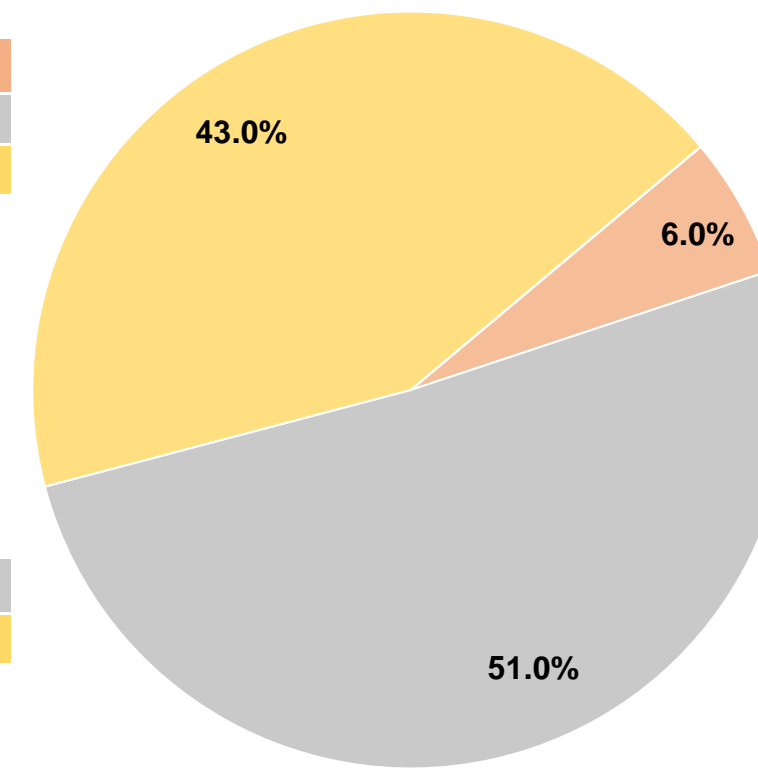
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,978	6.0%
State Funds	\$839,570	51.0%
Federal Assistance	\$708,017	43.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,646,565	100.0%

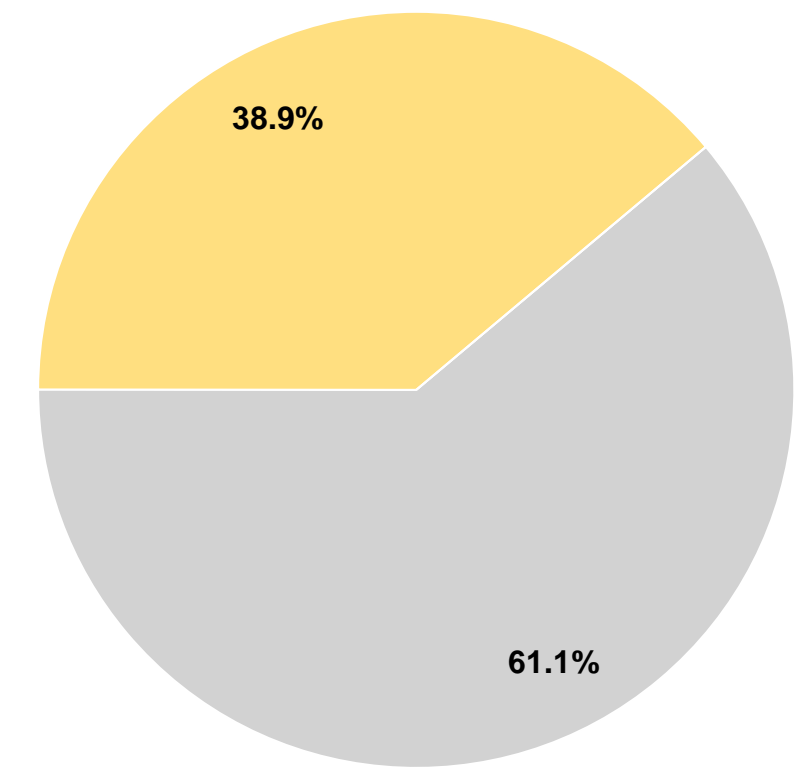
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$220,138	61.1%
Federal Assistance	\$140,000	38.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$360,138	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,646,565	\$0	\$360,138	39,027	509,672	30,210
Total	25	-	\$1,646,565	\$0	\$360,138	39,027	509,672	30,210

Performance Measures

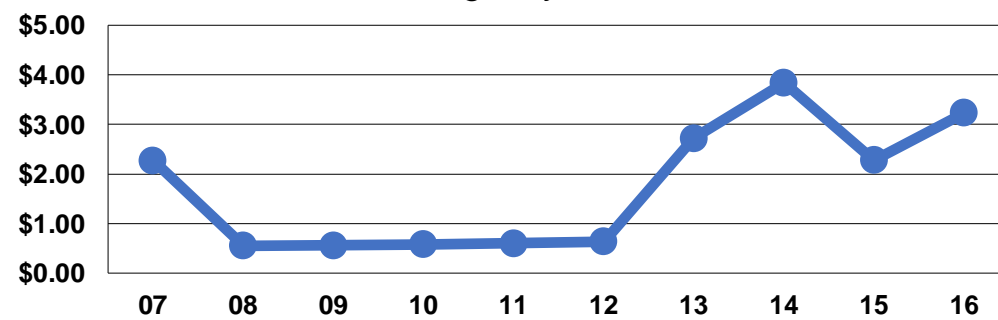
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$54.50
Total	\$3.23	\$54.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.19	0.1	1.3
Total	\$42.19	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

