

City of Key West Department of Transportation

2016 Annual Agency Profile

CEO: Ms. Laurie Revell

General Information

Financial Information

Service Consumption

316,162 Annual Unlinked Trips (UPT)

Service Supplied

568,901 Annual Vehicle Revenue Miles (VRM)

37,595 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,018,623 Total Operating Expenses

Database Information

NTDID: 4R02-41060

Reporter Type: Rural General Public Transit

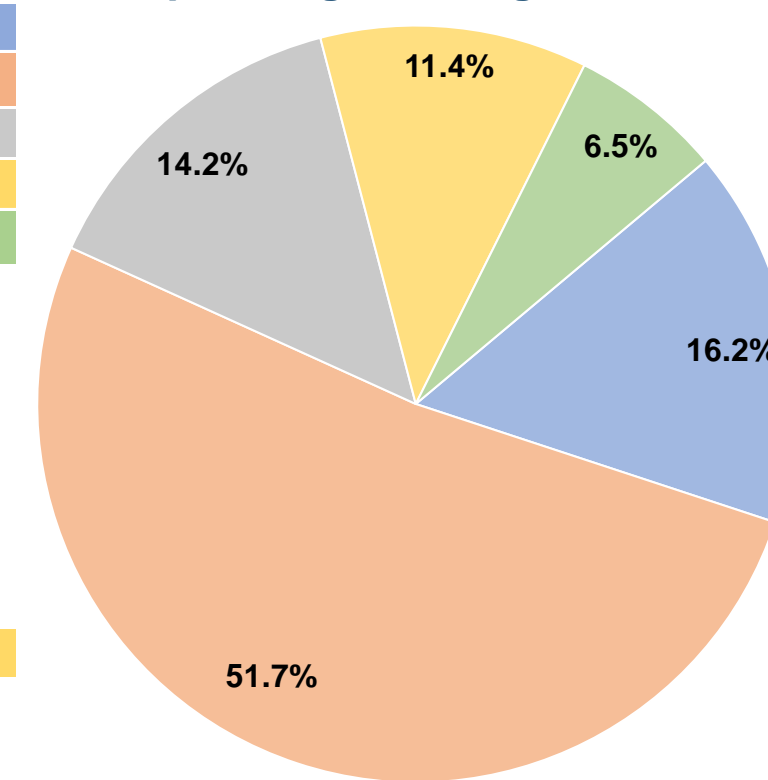
Sources of Operating Funds Expended

Fare Revenues	\$488,234	16.2%
Local Funds	\$1,560,932	51.7%
State Funds	\$427,661	14.2%
Federal Assistance	\$344,514	11.4%
Other Funds	\$197,282	6.5%
Total Operating Funds Expended	\$3,018,623	100.0%

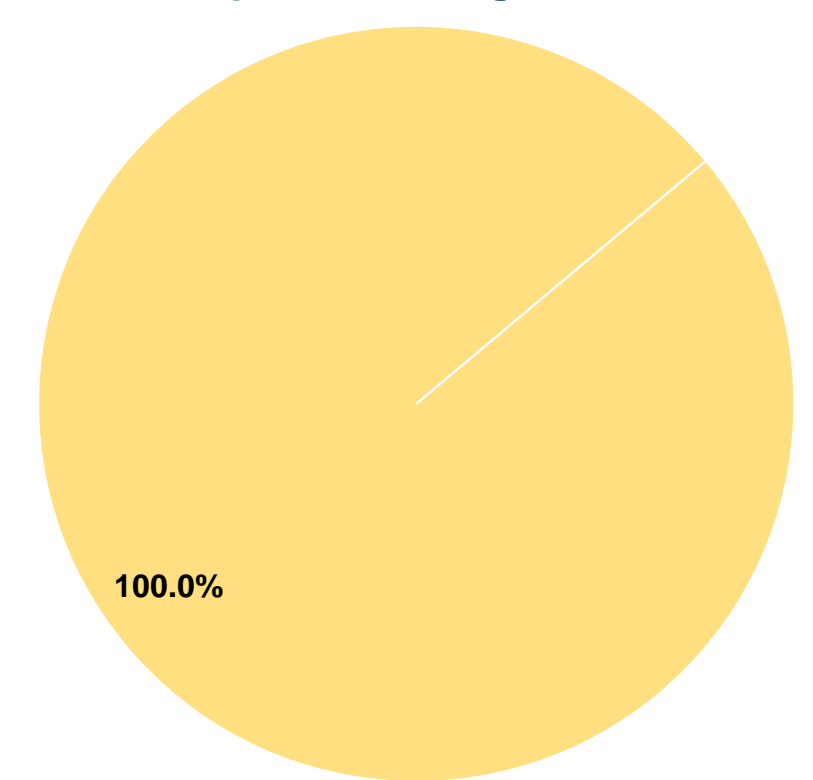
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,576,961	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,576,961	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$3,018,623	\$488,234	\$3,576,961	316,162	568,901	37,595
Total	8	-	\$3,018,623	\$488,234	\$3,576,961	316,162	568,901	37,595

Performance Measures

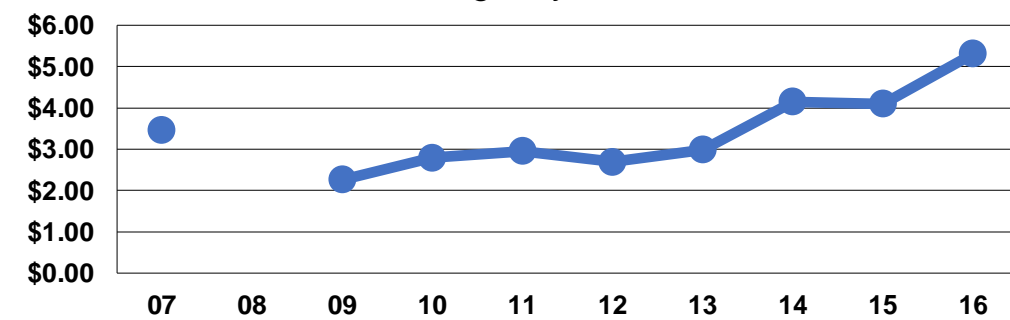
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.31	\$80.29
Total	\$5.31	\$80.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.55	0.6	8.4
Total	\$9.55	0.6	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

