

General Information

Service Consumption

56,038 Annual Unlinked Trips (UPT)

Service Supplied

420,532 Annual Vehicle Revenue Miles (VRM)

26,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$891,786 Total Operating Expenses

Database Information

NTDID: 4R02-41114

Reporter Type: Rural General Public Transit

Financial Information

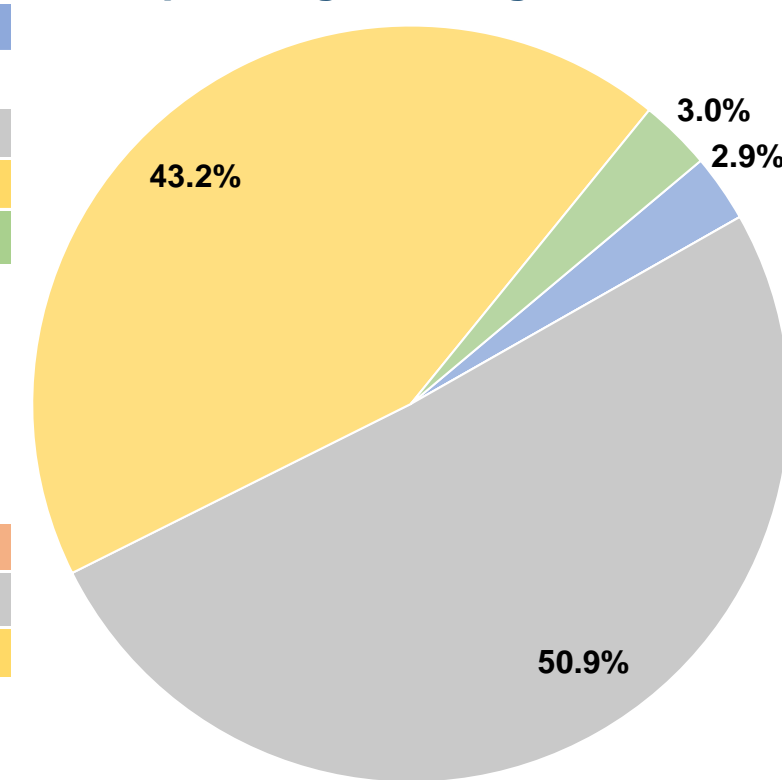
Sources of Operating Funds Expended

Fare Revenues	\$25,722	2.9%
Local Funds	\$0	0.0%
State Funds	\$453,545	50.9%
Federal Assistance	\$385,384	43.2%
Other Funds	\$27,135	3.0%
Total Operating Funds Expended	\$891,786	100.0%

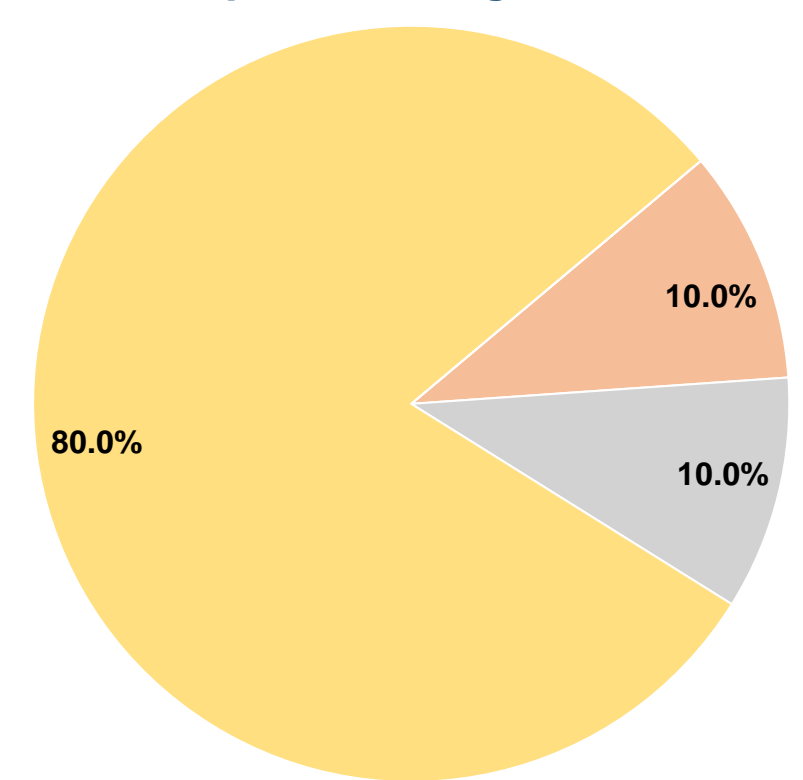
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,506	10.0%
State Funds	\$9,506	10.0%
Federal Assistance	\$76,044	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,056	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$730,514	\$15,588	\$95,056	45,904	232,191	18,286
Bus	6	-	\$161,272	\$10,134	\$0	10,134	188,341	8,701
Total	17	-	\$891,786	\$25,722	\$95,056	56,038	420,532	26,987

Performance Measures

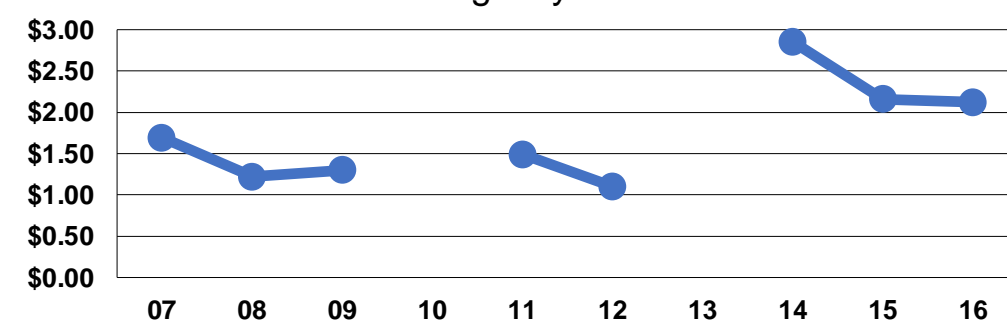
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$39.95
Bus	\$0.86	\$18.53
Total	\$2.12	\$33.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.2	2.5
Bus	\$15.91	0.1	1.2
Total	\$15.91	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

