

## General Information

## Financial Information

### Service Consumption

14,599 Annual Unlinked Trips (UPT)

### Service Supplied

288,656 Annual Vehicle Revenue Miles (VRM)

10,400 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$528,834 Total Operating Expenses

### Database Information

NTDID: 4R02-41148

Reporter Type: Rural General Public Transit

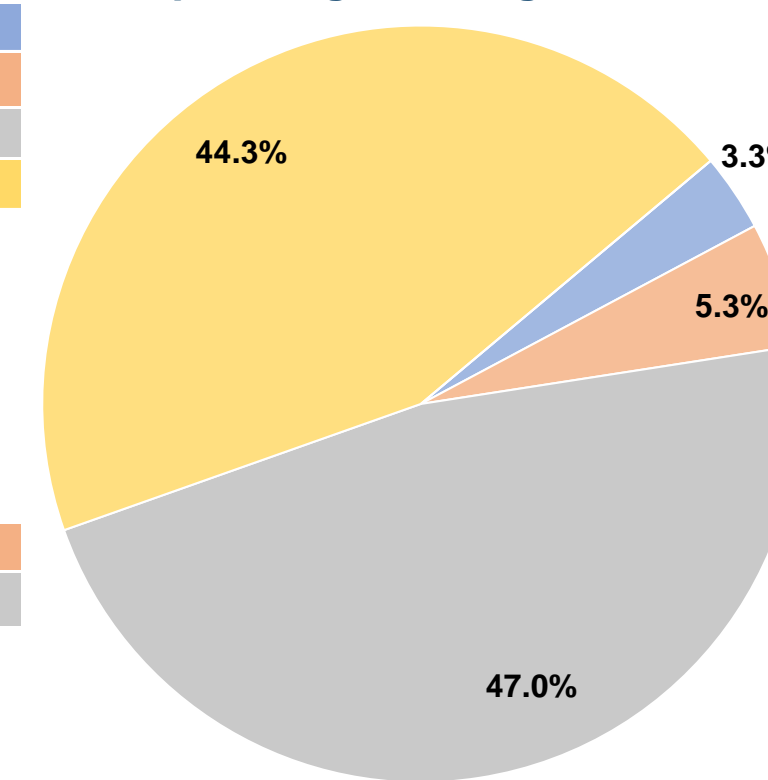
### Sources of Operating Funds Expended

Fare Revenues	\$17,520	3.3%
Local Funds	\$28,288	5.3%
State Funds	\$248,752	47.0%
Federal Assistance	\$234,274	44.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$528,834</b>	<b>100.0%</b>

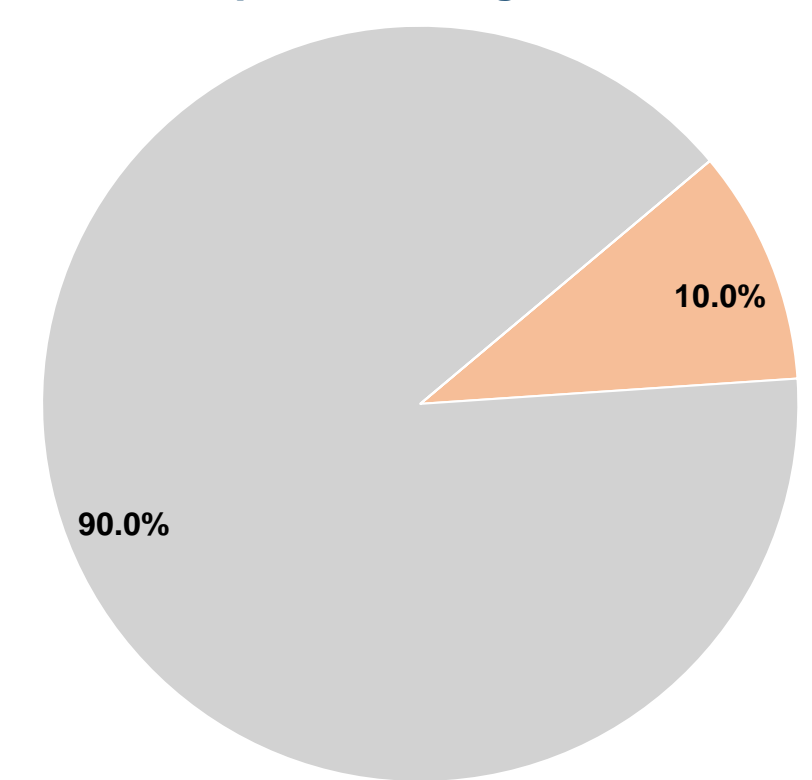
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,467	10.0%
State Funds	\$40,000	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,467</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$528,834	\$17,520	\$44,467	14,599	288,656	10,400
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$528,834</b>	<b>\$17,520</b>	<b>\$44,467</b>	<b>14,599</b>	<b>288,656</b>	<b>10,400</b>

### Performance Measures

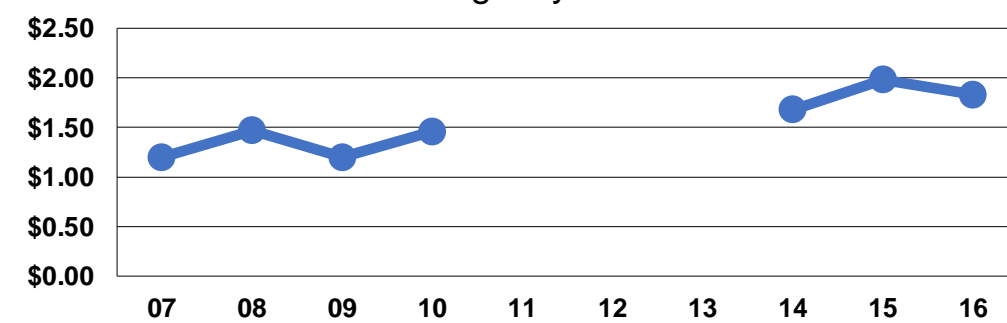
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$50.85
<b>Total</b>	<b>\$1.83</b>	<b>\$50.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.22	0.1	1.4
<b>Total</b>	<b>\$36.22</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

