

General Information

Financial Information

Service Consumption

169,092 Annual Unlinked Trips (UPT)

Service Supplied

1,526,957 Annual Vehicle Revenue Miles (VRM)

78,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,062,789 Total Operating Expenses

Database Information

NTDID: 4R02-41153

Reporter Type: Rural General Public Transit

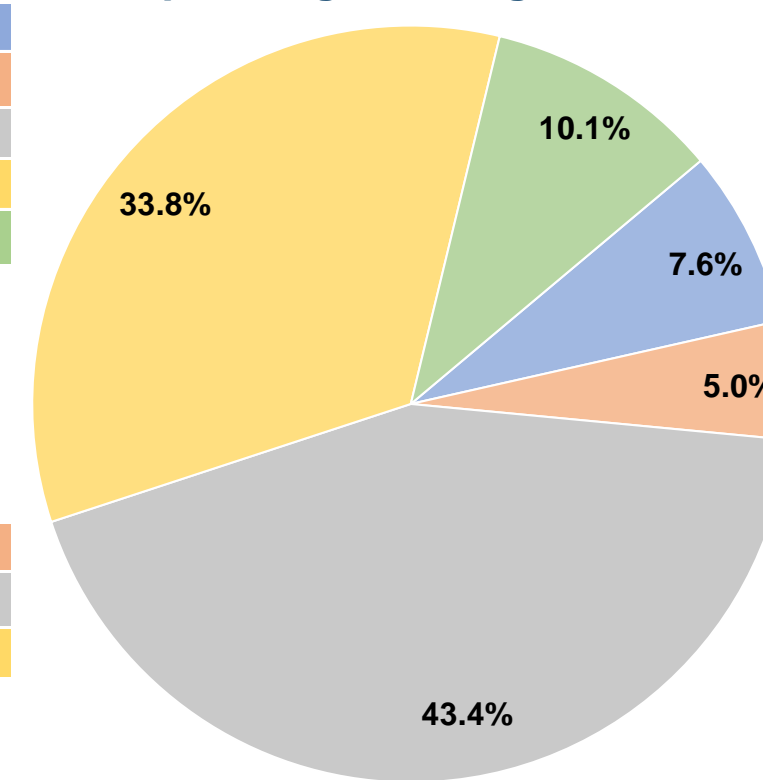
Sources of Operating Funds Expended

Fare Revenues	\$308,027	7.6%
Local Funds	\$204,590	5.0%
State Funds	\$1,765,259	43.4%
Federal Assistance	\$1,374,157	33.8%
Other Funds	\$410,756	10.1%
Total Operating Funds Expended	\$4,062,789	100.0%

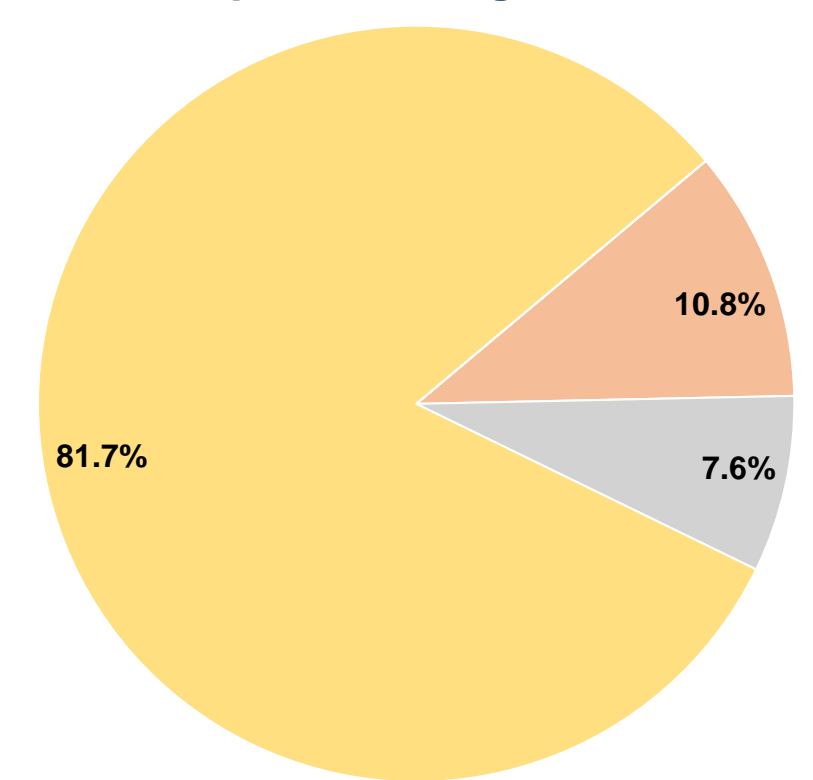
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,670	10.8%
State Funds	\$53,019	7.6%
Federal Assistance	\$573,512	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$702,201	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,725,252	\$225,081	\$569,136	104,868	1,219,610	66,103
Bus	5	-	\$271,578	\$36,505	\$133,065	41,186	203,770	9,914
Vanpool	6	-	\$65,959	\$46,441	\$0	23,038	103,577	2,616
Total	66	-	\$4,062,789	\$308,027	\$702,201	169,092	1,526,957	78,633

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$56.36
Bus	\$1.33	\$27.39
Vanpool	\$0.64	\$25.21
Total	\$2.66	\$51.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.52	0.1	1.6
Bus	\$6.59	0.2	4.2
Vanpool	\$2.86	0.2	8.8
Total	\$24.03	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

