

General Information

Financial Information

Service Consumption

30,709 Annual Unlinked Trips (UPT)

Service Supplied

293,607 Annual Vehicle Revenue Miles (VRM)

18,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$935,494 Total Operating Expenses

Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

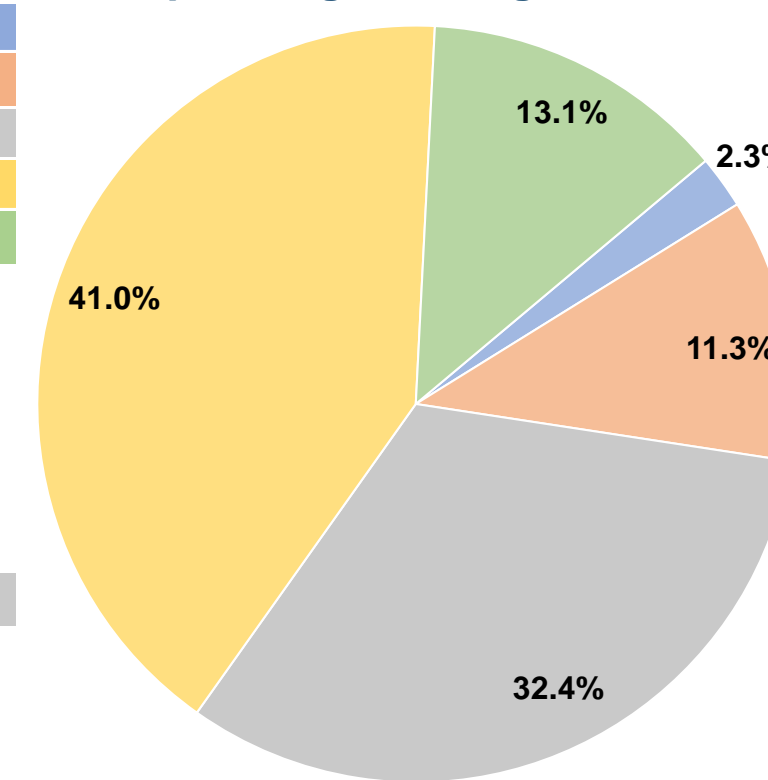
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$21,208 | 2.3% |
| Local Funds | \$105,316 | 11.3% |
| State Funds | \$303,148 | 32.4% |
| Federal Assistance | \$383,426 | 41.0% |
| Other Funds | \$122,396 | 13.1% |
| Total Operating Funds Expended | \$935,494 | 100.0% |

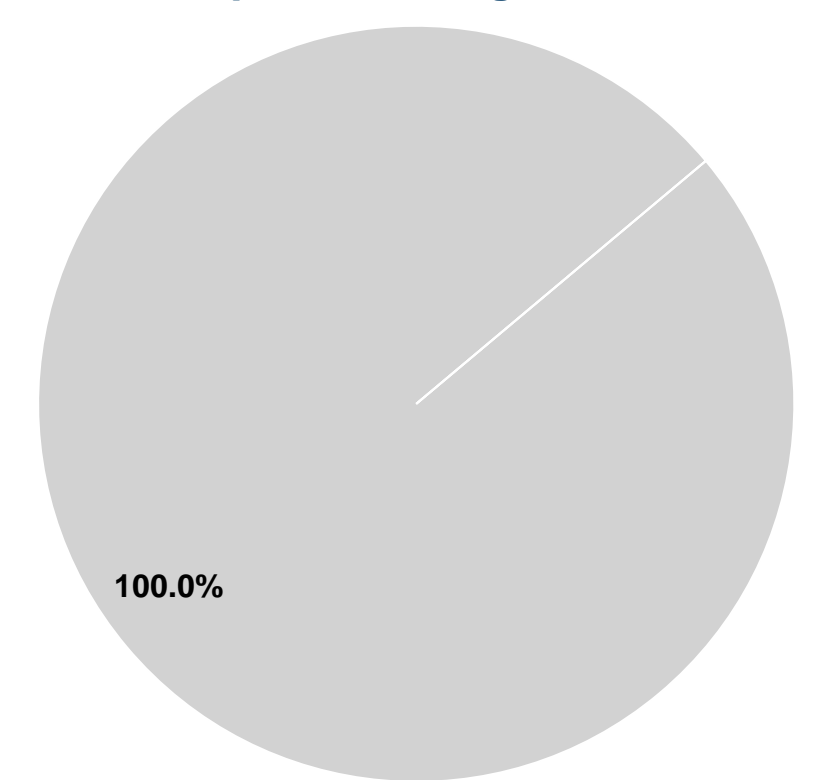
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$31,140 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$31,140 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 15 | - | \$720,330 | \$9,937 | \$23,978 | 23,550 | 194,129 | 13,285 |
| Bus | 2 | - | \$215,164 | \$11,271 | \$7,162 | 7,159 | 99,478 | 5,011 |
| Total | 17 | - | \$935,494 | \$21,208 | \$31,140 | 30,709 | 293,607 | 18,296 |

Performance Measures

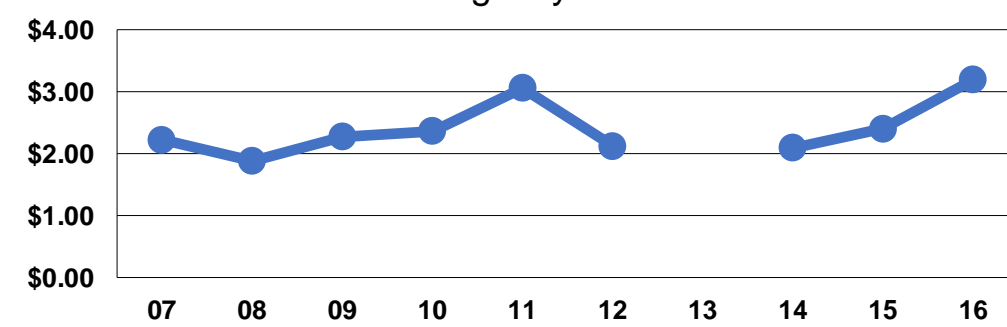
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.71 | \$54.22 |
| Bus | \$2.16 | \$42.94 |
| Total | \$3.19 | \$51.13 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$30.59 | 0.1 | 1.8 |
| Bus | \$30.06 | 0.1 | 1.4 |
| Total | \$30.46 | 0.1 | 1.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

