

General Information

Financial Information

Service Consumption

134,749 Annual Unlinked Trips (UPT)

Service Supplied

1,202,840 Annual Vehicle Revenue Miles (VRM)

64,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,691,607 Total Operating Expenses

Database Information

NTDID: 4R02-41186

Reporter Type: Rural General Public Transit

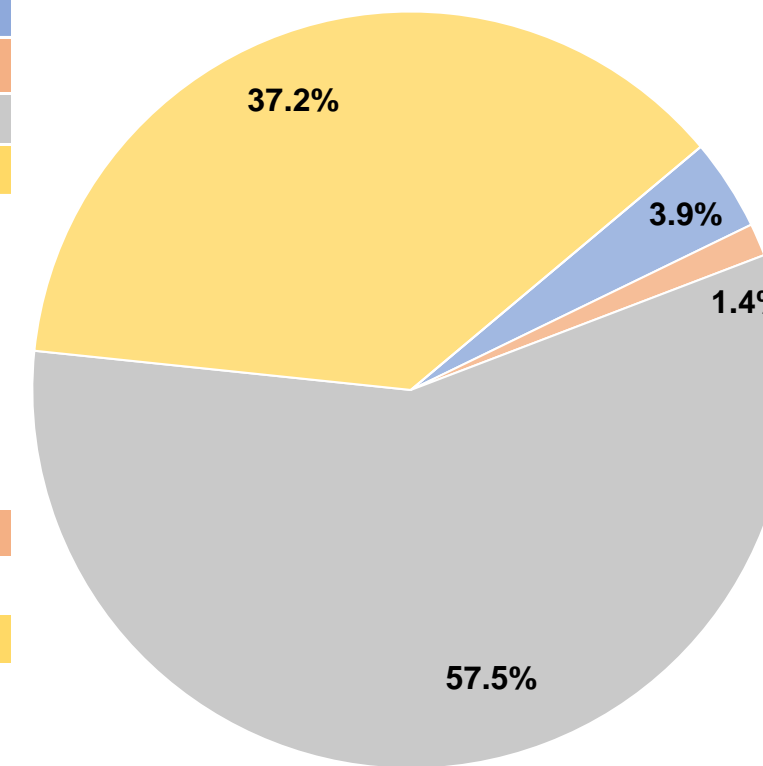
Sources of Operating Funds Expended

Fare Revenues	\$105,433	3.9%
Local Funds	\$37,408	1.4%
State Funds	\$1,546,510	57.5%
Federal Assistance	\$1,002,256	37.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,691,607	100.0%

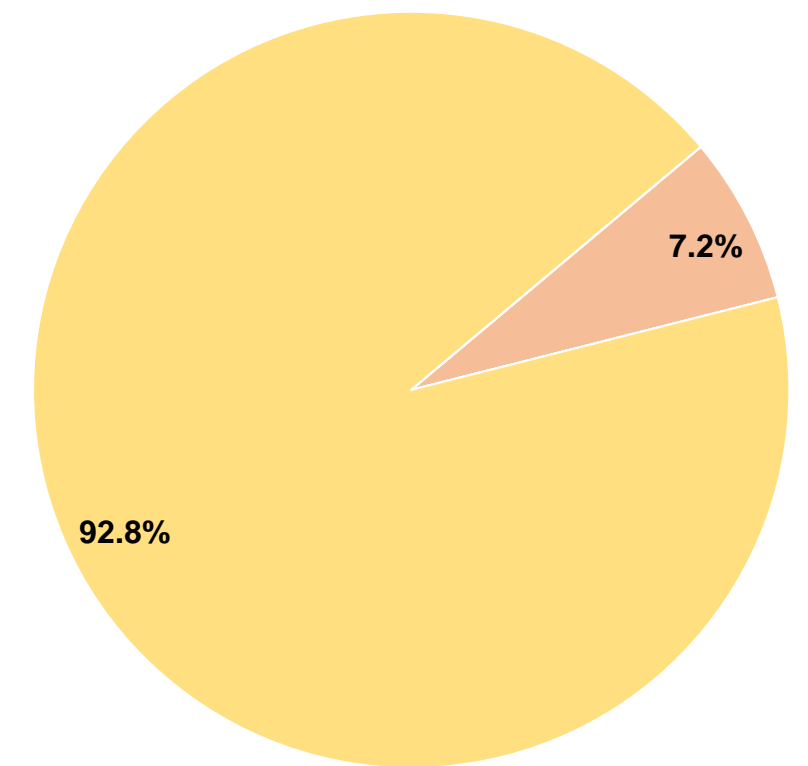
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,412	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$639,871	92.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$689,283	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$2,691,607	\$105,433	\$689,283	134,749	1,202,840	64,529
Total	39	-	\$2,691,607	\$105,433	\$689,283	134,749	1,202,840	64,529

Performance Measures

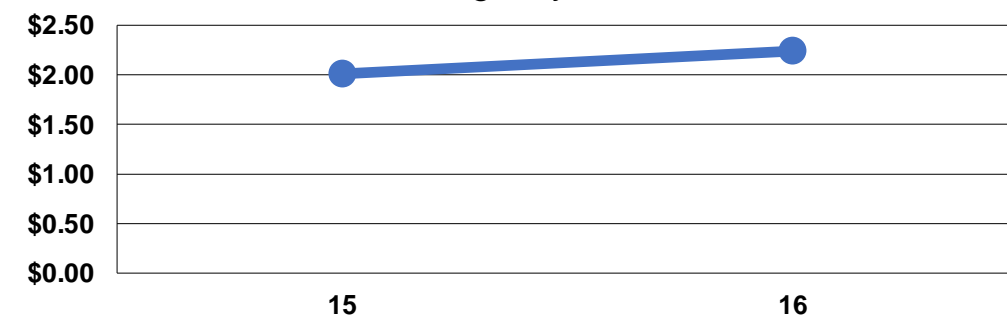
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$41.71
Total	\$2.24	\$41.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.97	0.1	2.1
Total	\$19.97	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

