

General Information

Financial Information

Service Consumption

20,437 Annual Unlinked Trips (UPT)

Service Supplied

98,648 Annual Vehicle Revenue Miles (VRM)

8,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$314,248 Total Operating Expenses

Database Information

NTDID: 4R02-41194

Reporter Type: Rural General Public Transit

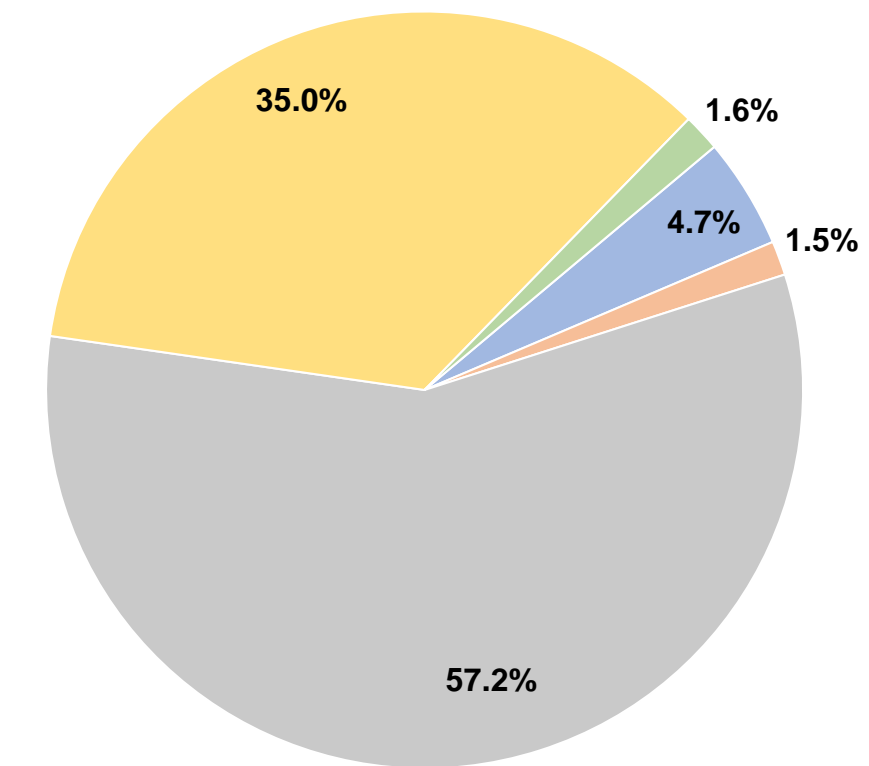
Sources of Operating Funds Expended

Fare Revenues	\$14,814	4.7%
Local Funds	\$4,596	1.5%
State Funds	\$179,800	57.2%
Federal Assistance	\$110,038	35.0%
Other Funds	\$5,000	1.6%
Total Operating Funds Expended	\$314,248	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$176,717	\$7,368	\$0	3,959	64,108	5,176
Bus	1	-	\$137,531	\$7,446	\$0	16,478	34,540	3,454
Total	1	12	\$314,248	\$14,814	\$0	20,437	98,648	8,630

Performance Measures

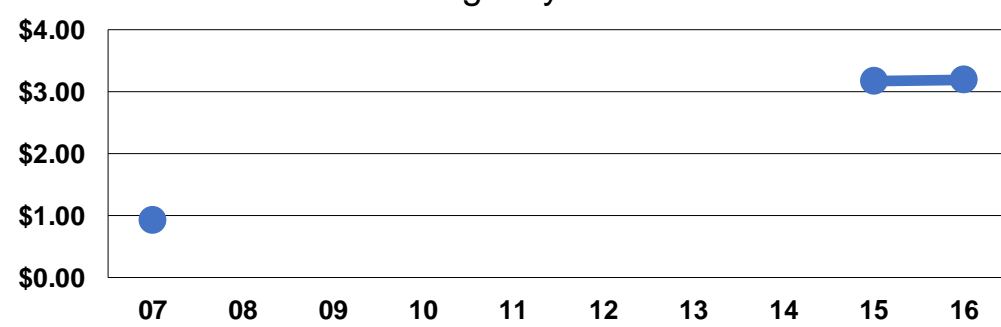
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$34.14
Bus	\$3.98	\$39.82
Total	\$3.19	\$36.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.64	0.1	0.8
Bus	\$8.35	0.5	4.8
Total	\$15.38	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

