

General Information

Financial Information

Service Consumption

45,619 Annual Unlinked Trips (UPT)

Service Supplied

537,672 Annual Vehicle Revenue Miles (VRM)

37,539 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,552,471 Total Operating Expenses

Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

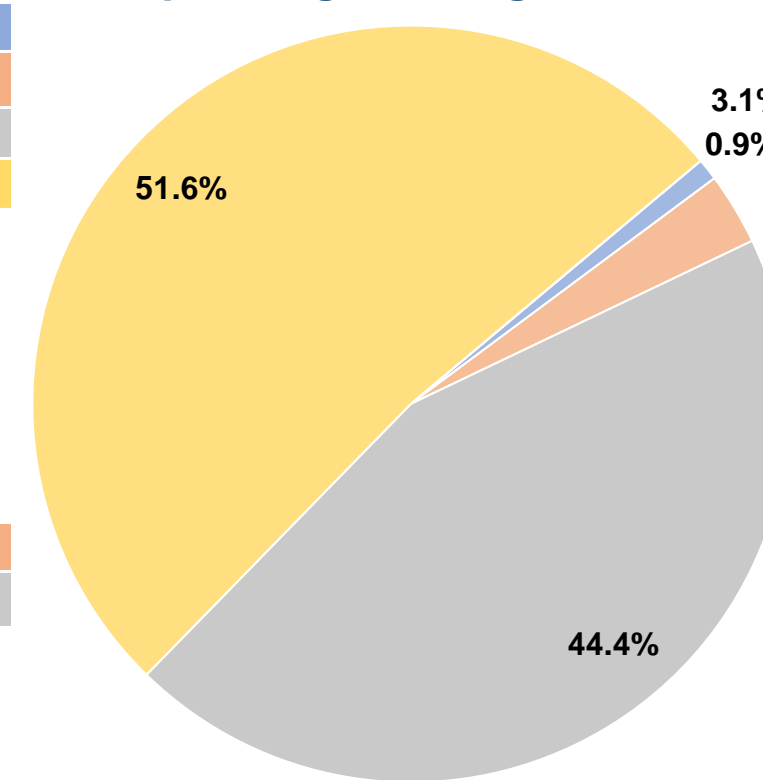
Sources of Operating Funds Expended

Fare Revenues	\$14,548	0.9%
Local Funds	\$47,789	3.1%
State Funds	\$689,331	44.4%
Federal Assistance	\$800,803	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,552,471	100.0%

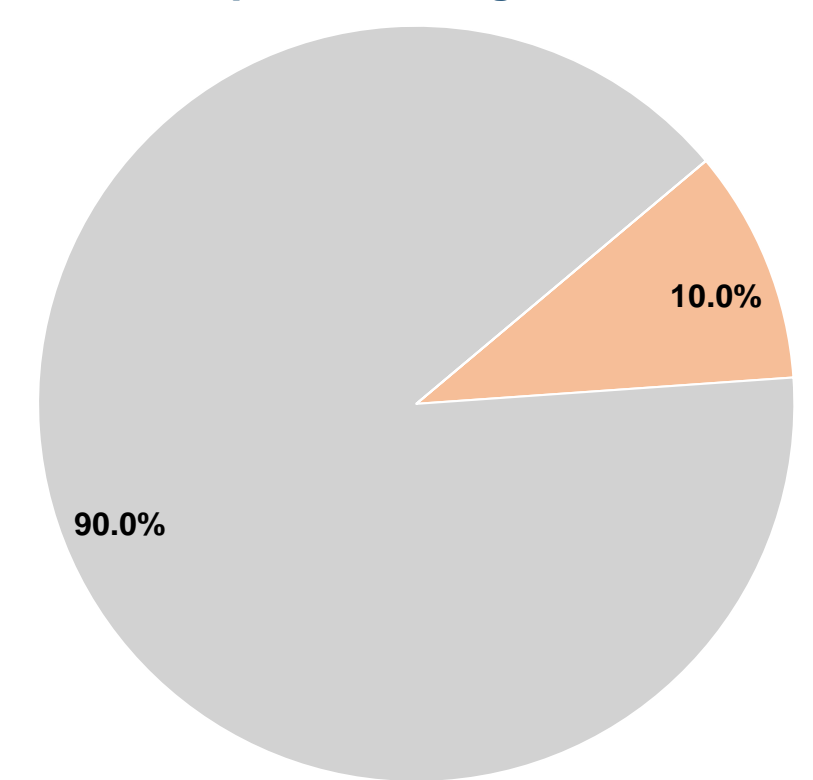
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,305	10.0%
State Funds	\$119,743	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,048	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	\$1,552,471	\$14,548	\$133,048	45,619	537,672	37,539
Total	-	28	\$1,552,471	\$14,548	\$133,048	45,619	537,672	37,539

Performance Measures

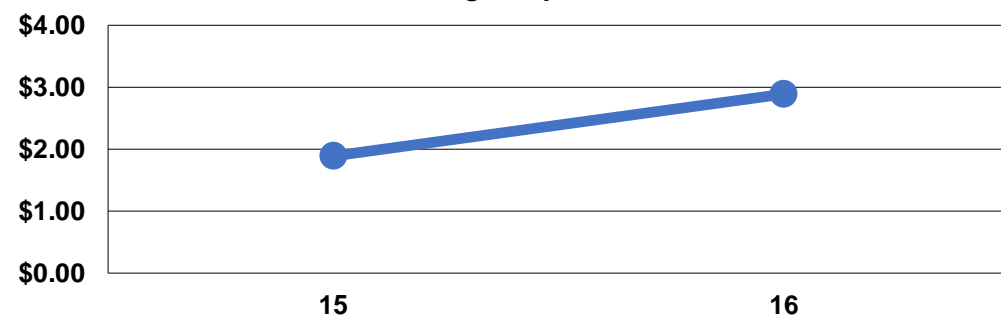
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$41.36
Total	\$2.89	\$41.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.03	0.1	1.2
Total	\$34.03	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

