

General Information

Financial Information

Service Consumption

10,809 Annual Unlinked Trips (UPT)

Service Supplied

89,702 Annual Vehicle Revenue Miles (VRM)

8,229 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,376 Total Operating Expenses

Database Information

NTDID: 4R03-40904

Reporter Type: Rural General Public Transit

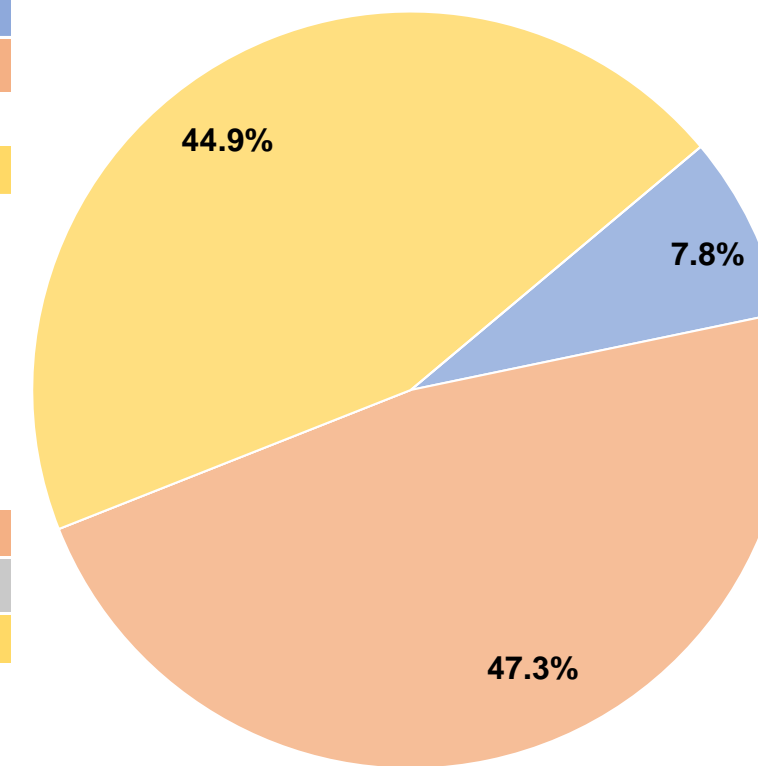
Sources of Operating Funds Expended

Fare Revenues	\$13,686	7.8%
Local Funds	\$82,436	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$78,254	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$174,376	100.0%

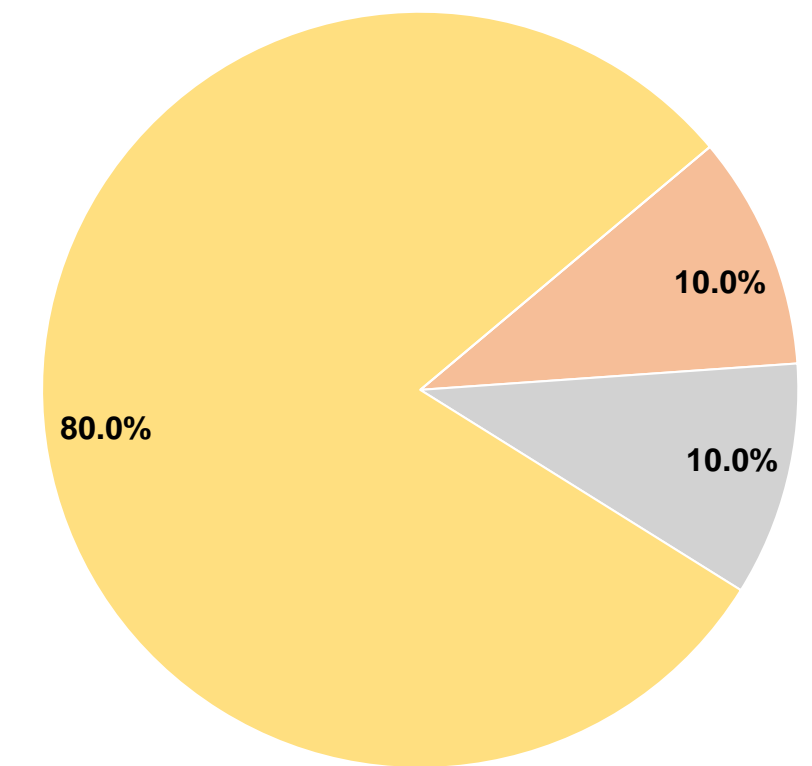
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,954	10.0%
State Funds	\$3,954	10.0%
Federal Assistance	\$31,633	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,541	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$174,376	\$13,686	\$39,541	10,809	89,702	8,229
Total	4	-	\$174,376	\$13,686	\$39,541	10,809	89,702	8,229

Performance Measures

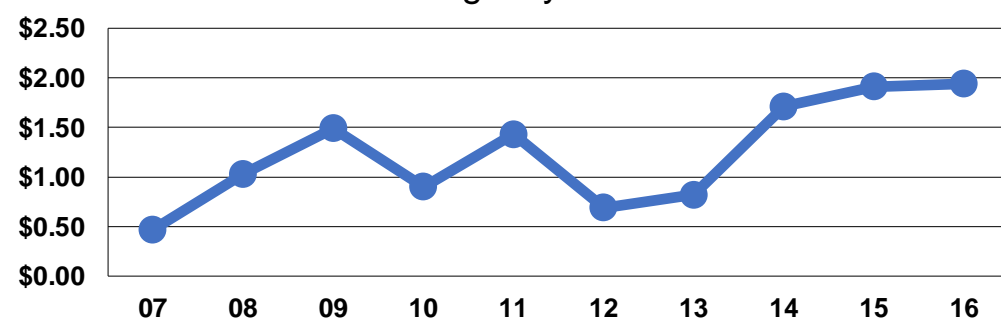
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$21.19
Total	\$1.94	\$21.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.1	1.3
Total	\$16.13	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

