

**General Information**

**Financial Information**

**Service Consumption**

13,946 Annual Unlinked Trips (UPT)

**Service Supplied**

188,626 Annual Vehicle Revenue Miles (VRM)  
12,654 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$271,515 Total Operating Expenses

**Database Information**

NTDID: 4R03-40906

Reporter Type: Rural General Public Transit

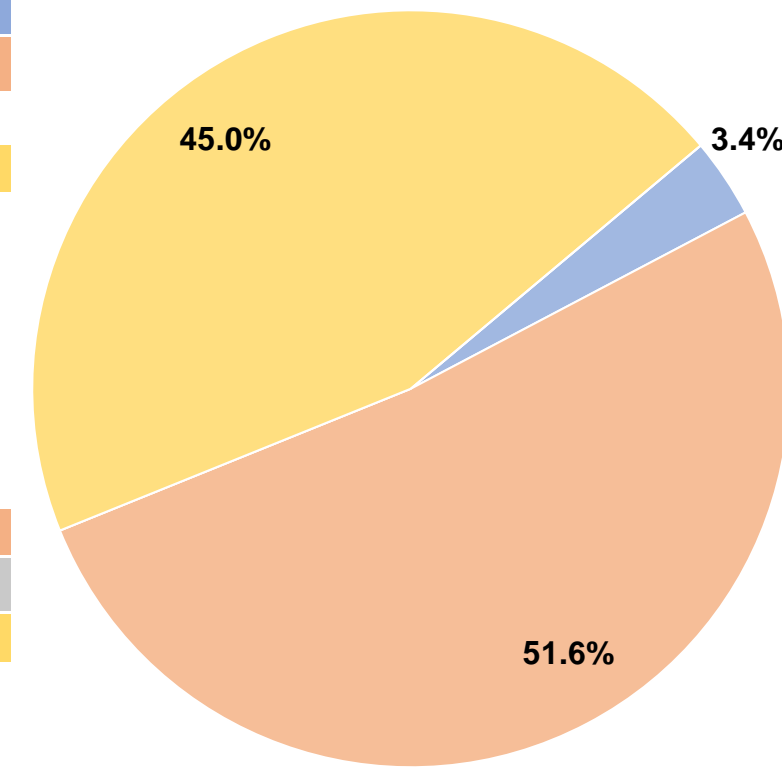
**Sources of Operating Funds Expended**

Fare Revenues	\$9,214	3.4%
Local Funds	\$140,119	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$122,182	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$271,515</b>	<b>100.0%</b>

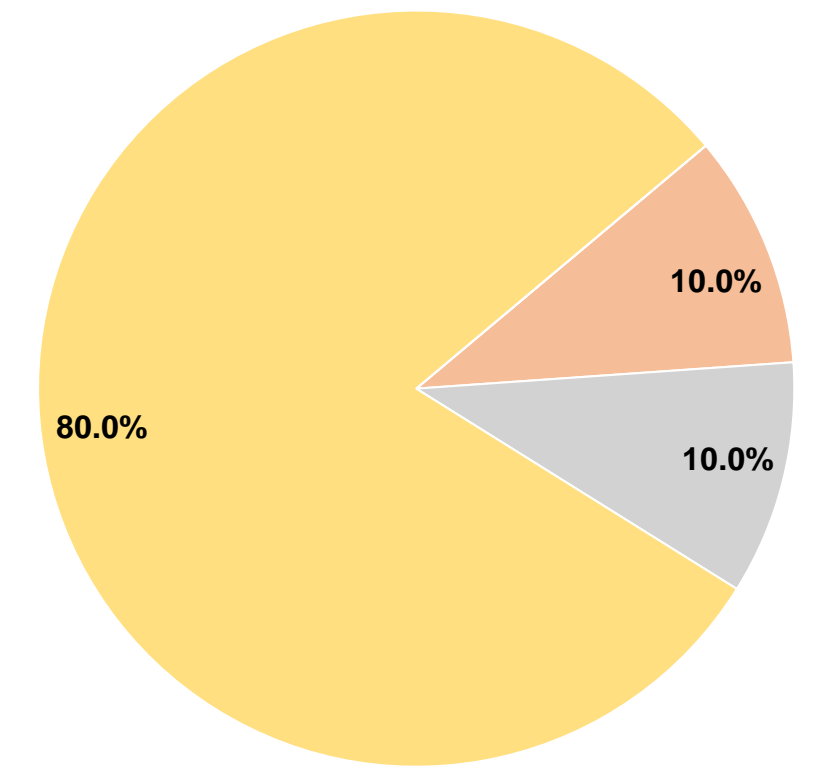
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,884	10.0%
State Funds	\$7,884	10.0%
Federal Assistance	\$63,078	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$78,846</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$271,515	\$9,214	\$78,846	13,946	188,626	12,654
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$271,515</b>	<b>\$9,214</b>	<b>\$78,846</b>	<b>13,946</b>	<b>188,626</b>	<b>12,654</b>

**Performance Measures**

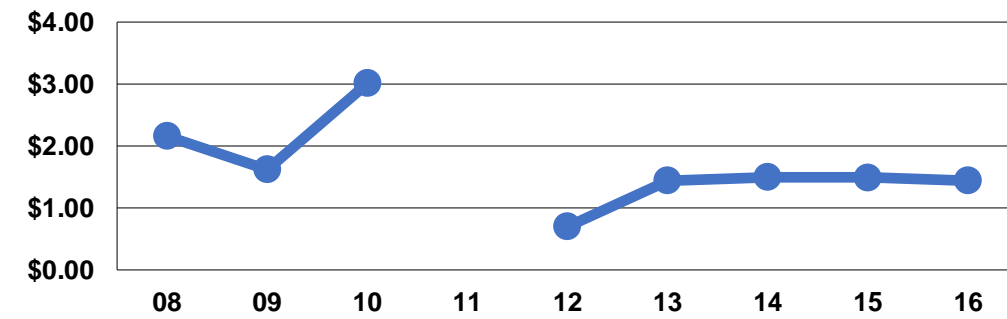
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$21.46
<b>Total</b>	<b>\$1.44</b>	<b>\$21.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.47	0.1	1.1
<b>Total</b>	<b>\$19.47</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

