

General Information

Service Consumption

10,241 Annual Unlinked Trips (UPT)

Service Supplied

70,301 Annual Vehicle Revenue Miles (VRM)

5,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,288 Total Operating Expenses

Database Information

NTDID: 4R03-40910

Reporter Type: Rural General Public Transit

Financial Information

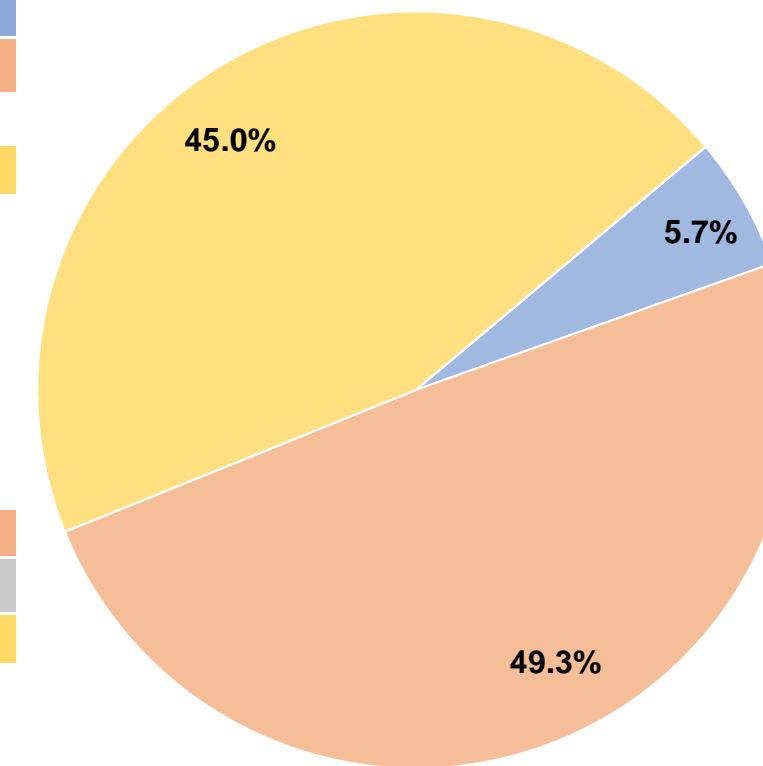
Sources of Operating Funds Expended

Fare Revenues	\$8,593	5.7%
Local Funds	\$74,615	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$68,080	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,288	100.0%

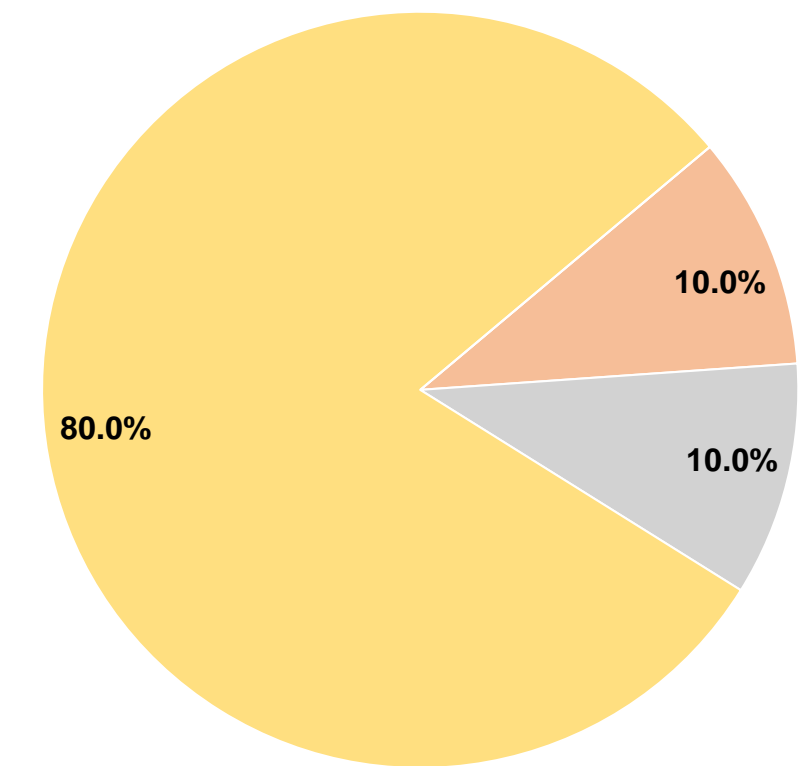
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,936	10.0%
State Funds	\$3,936	10.0%
Federal Assistance	\$31,486	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,358	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$151,288	\$8,593	\$39,358	10,241	70,301	5,432
Total	3	-	\$151,288	\$8,593	\$39,358	10,241	70,301	5,432

Performance Measures

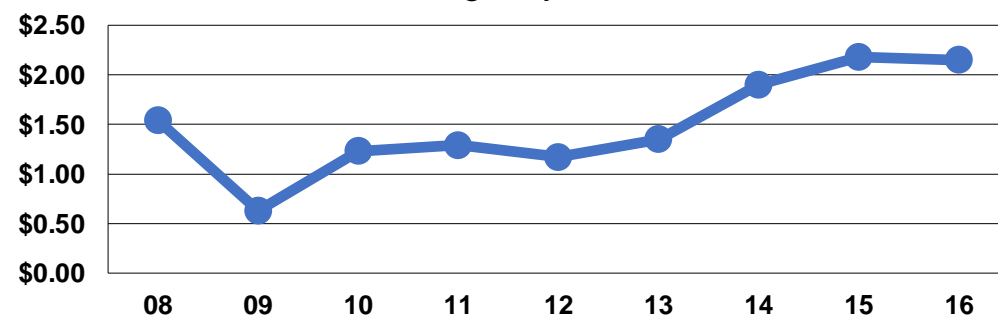
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$27.85
Total	\$2.15	\$27.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.77	0.1	1.9
Total	\$14.77	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

