

Warren County Commission Transit

2016 Annual Agency Profile

General Information

Service Consumption

5,232 Annual Unlinked Trips (UPT)

Service Supplied

53,168 Annual Vehicle Revenue Miles (VRM)

3,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,834 Total Operating Expenses

Database Information

NTDID: 4R03-40924

Reporter Type: Rural General Public Transit

Financial Information

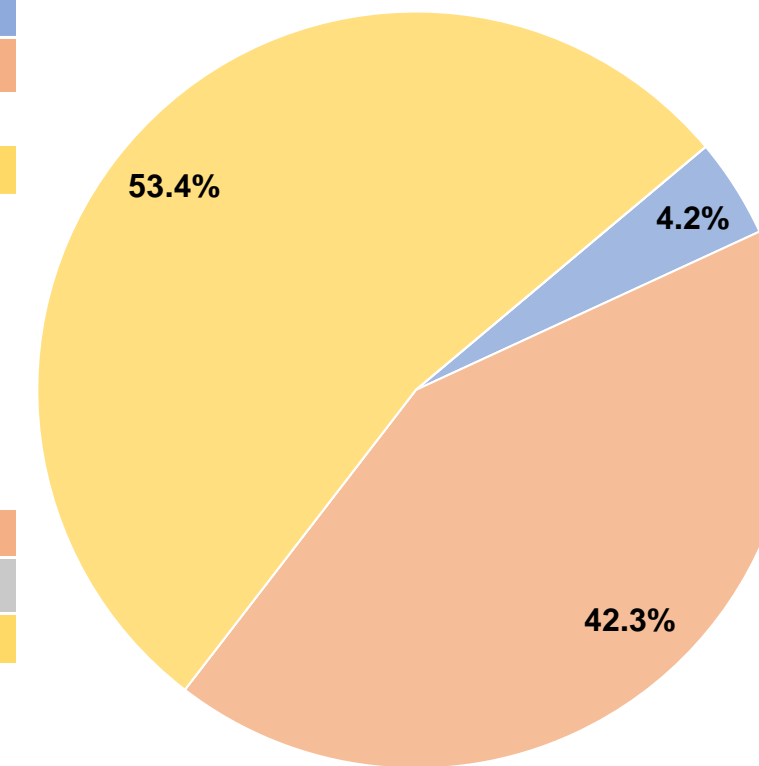
Sources of Operating Funds Expended

Fare Revenues	\$4,698	4.2%
Local Funds	\$46,903	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,233	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$110,834	100.0%

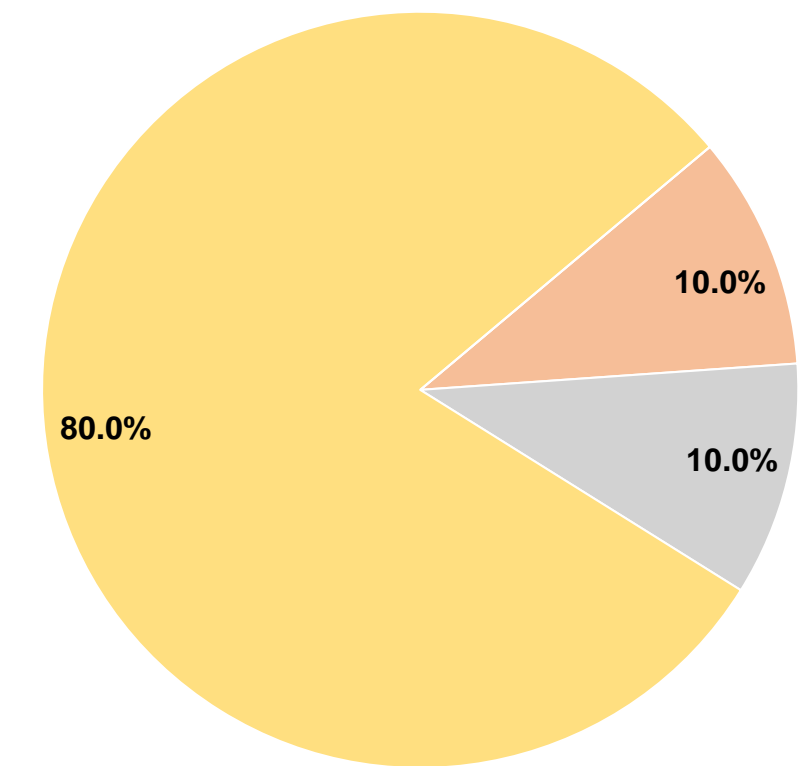
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,939	10.0%
State Funds	\$3,939	10.0%
Federal Assistance	\$31,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,388	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,834	\$4,698	\$39,388	5,232	53,168	3,748
Total	2	-	\$110,834	\$4,698	\$39,388	5,232	53,168	3,748

Performance Measures

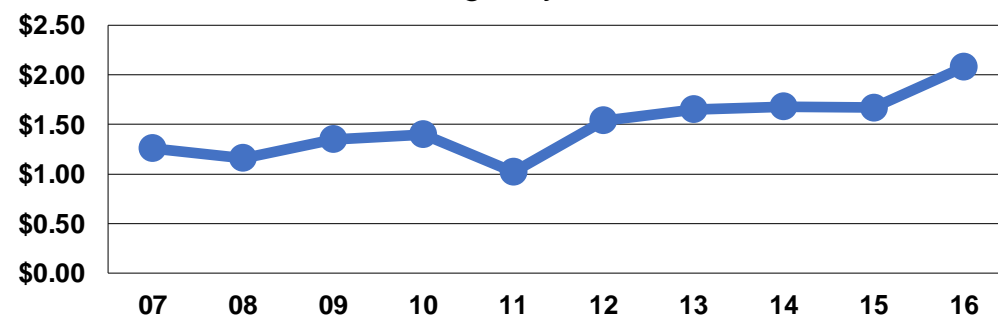
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$29.57
Total	\$2.08	\$29.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.18	0.1	1.4
Total	\$21.18	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

