

Burke County Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

18,542 Annual Unlinked Trips (UPT)

Service Supplied

154,947 Annual Vehicle Revenue Miles (VRM)

7,765 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,420 Total Operating Expenses

Database Information

NTDID: 4R03-40951

Reporter Type: Rural General Public Transit

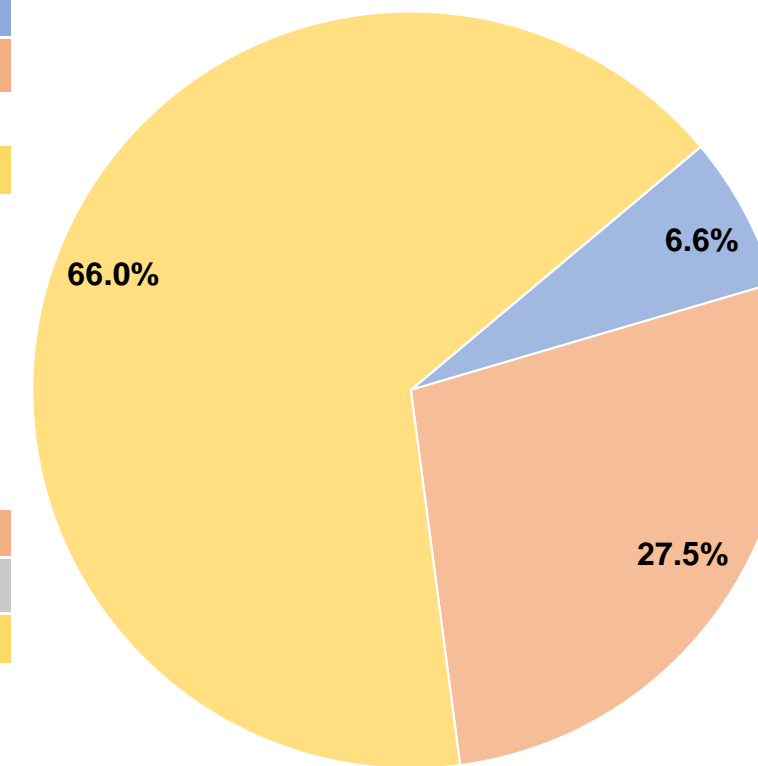
Sources of Operating Funds Expended

Fare Revenues	\$17,666	6.6%
Local Funds	\$74,019	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$177,735	66.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$269,420	100.0%

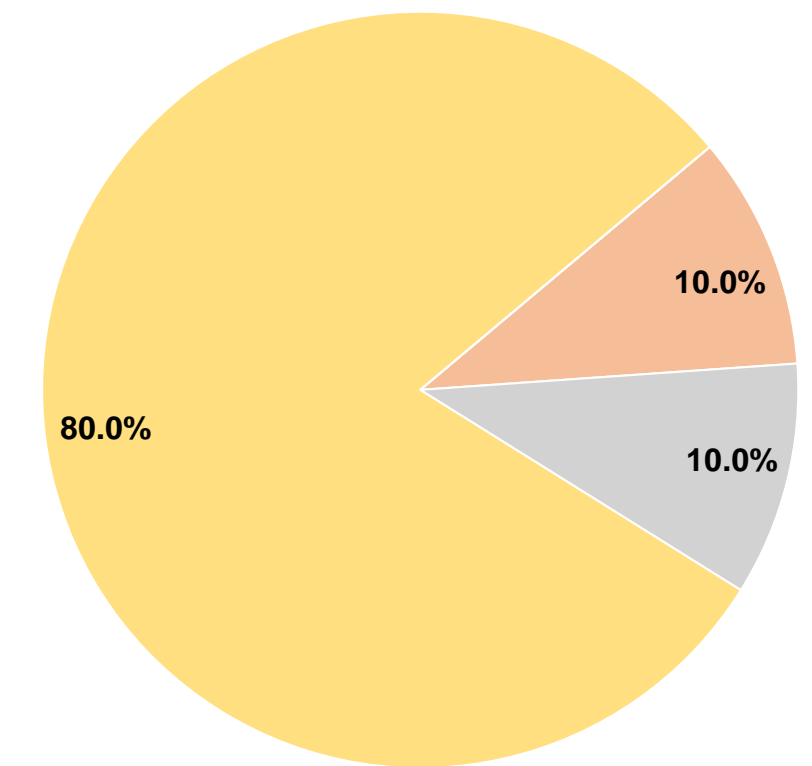
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,336	10.0%
State Funds	\$8,336	10.0%
Federal Assistance	\$66,689	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,361	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$269,420	\$17,666	\$83,361	18,542	154,947	7,765
Total	7	-	\$269,420	\$17,666	\$83,361	18,542	154,947	7,765

Performance Measures

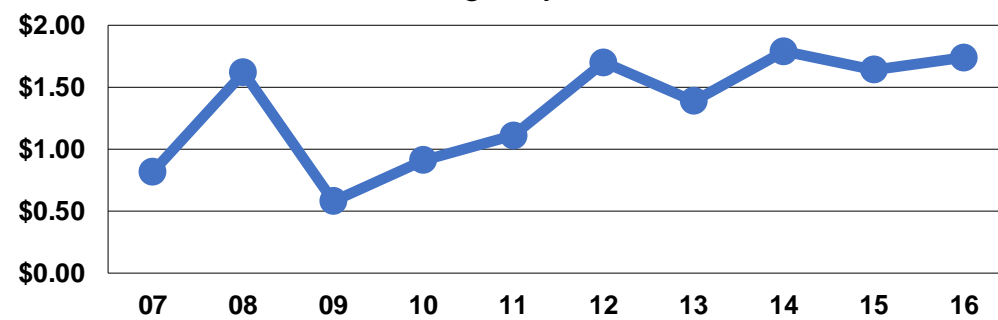
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$34.70
Total	\$1.74	\$34.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.53	0.1	2.4
Total	\$14.53	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

