

General Information

Financial Information

Service Consumption

28,920 Annual Unlinked Trips (UPT)

Service Supplied

317,011 Annual Vehicle Revenue Miles (VRM)
22,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$442,121 Total Operating Expenses

Database Information

NTDID: 4R03-40967

Reporter Type: Rural General Public Transit

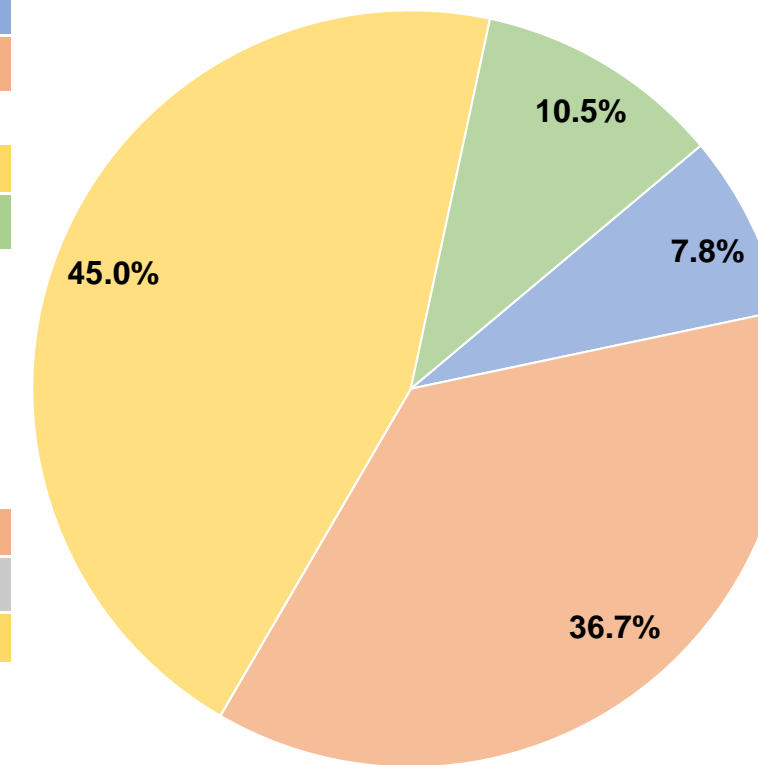
Sources of Operating Funds Expended

Fare Revenues	\$34,508	7.8%
Local Funds	\$162,272	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$198,783	45.0%
Other Funds	\$46,558	10.5%
Total Operating Funds Expended	\$442,121	100.0%

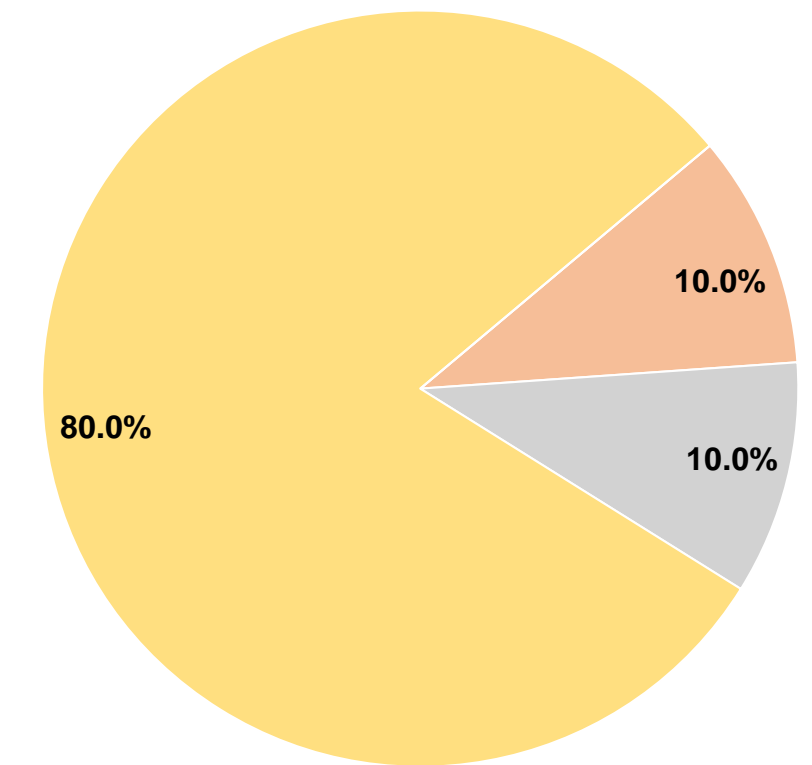
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,466	10.0%
State Funds	\$11,466	10.0%
Federal Assistance	\$91,733	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,665	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$442,121	\$34,508	\$114,665	28,920	317,011	22,587
Total	8	-	\$442,121	\$34,508	\$114,665	28,920	317,011	22,587

Performance Measures

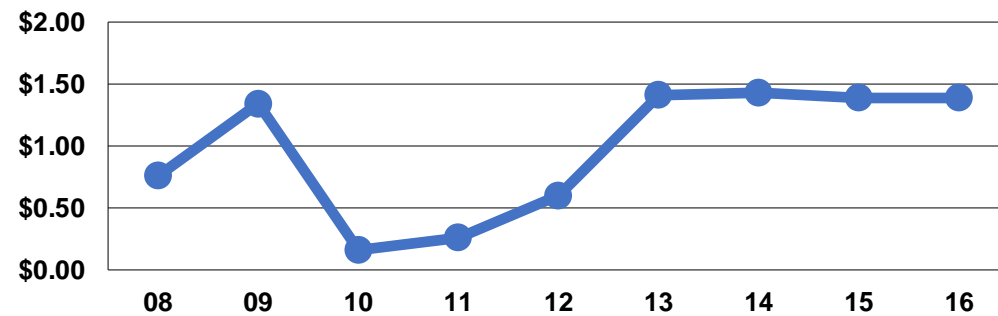
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$19.57
Total	\$1.39	\$19.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.29	0.1	1.3
Total	\$15.29	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

