

Banks County Transit
 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption

3,472 Annual Unlinked Trips (UPT)

Service Supplied

53,326 Annual Vehicle Revenue Miles (VRM)
 3,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,779 Total Operating Expenses

Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

Financial Information

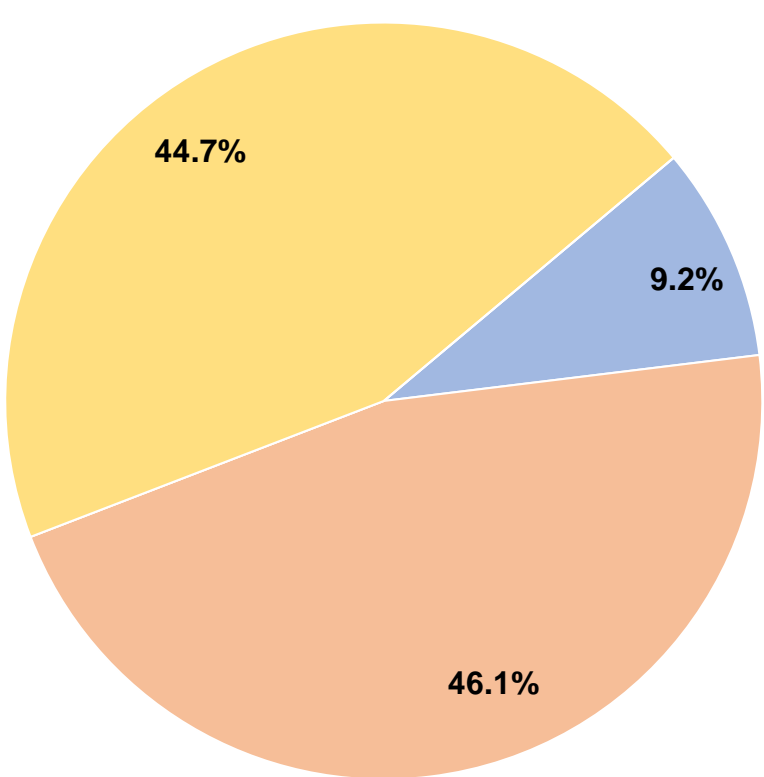
Sources of Operating Funds Expended

Fare Revenues	\$7,959	9.2%
Local Funds	\$40,000	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$38,820	44.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,779	100.0%

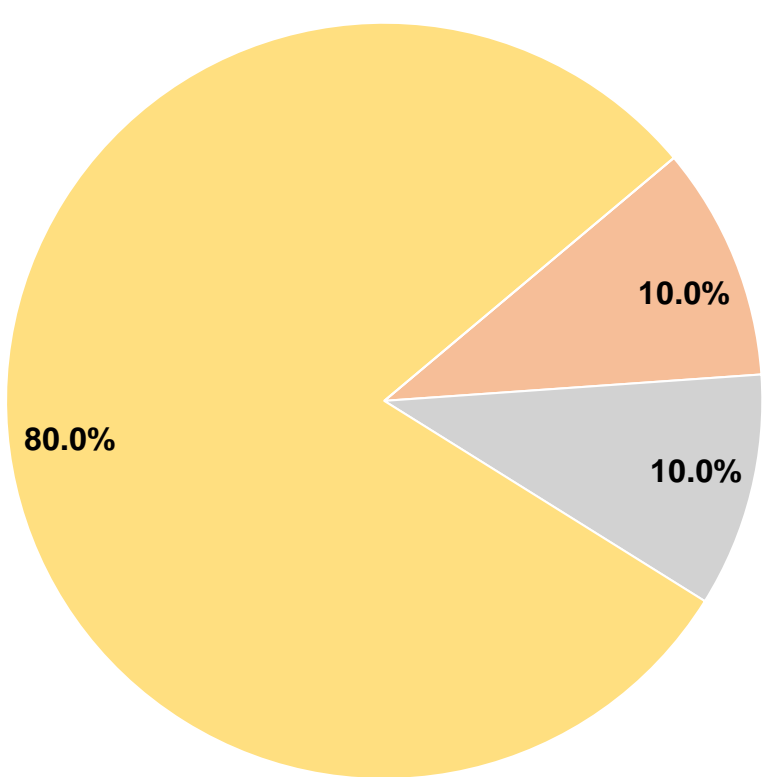
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,954	10.0%
State Funds	\$3,954	10.0%
Federal Assistance	\$31,633	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,541	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,779	\$7,959	\$39,541	3,472	53,326	3,600
Total	2	-	\$86,779	\$7,959	\$39,541	3,472	53,326	3,600

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$24.11
Total	\$1.63	\$24.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.99	0.1	1.0
Total	\$24.99	0.1	1.0

