

### General Information

### Financial Information

#### Service Consumption

7,115 Annual Unlinked Trips (UPT)

#### Service Supplied

55,859 Annual Vehicle Revenue Miles (VRM)

3,314 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$83,919 Total Operating Expenses

#### Database Information

NTDID: 4R03-40994

Reporter Type: Rural General Public Transit

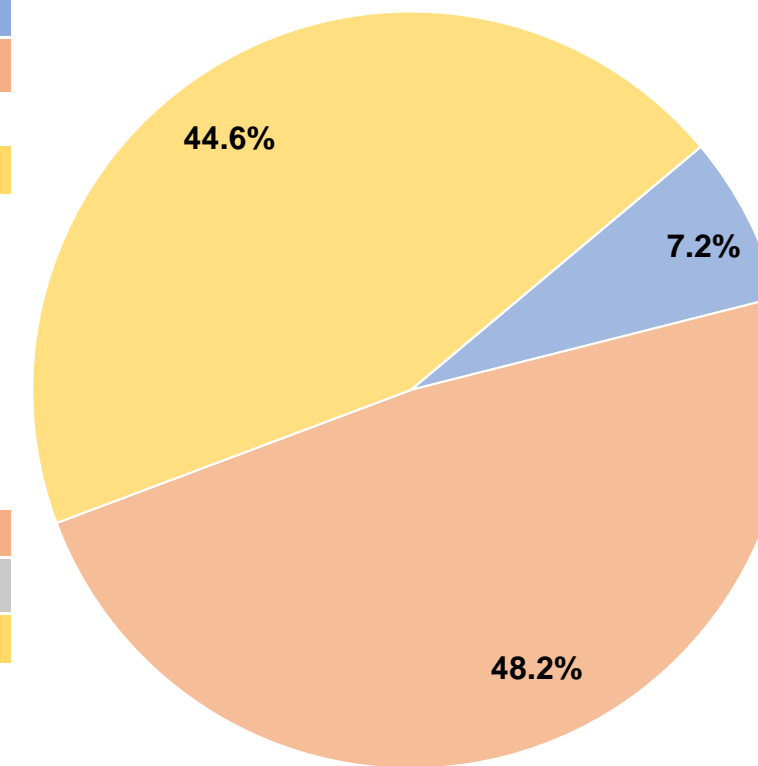
#### Sources of Operating Funds Expended

Fare Revenues	\$6,016	7.2%
Local Funds	\$40,470	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$37,433	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$83,919</b>	<b>100.0%</b>

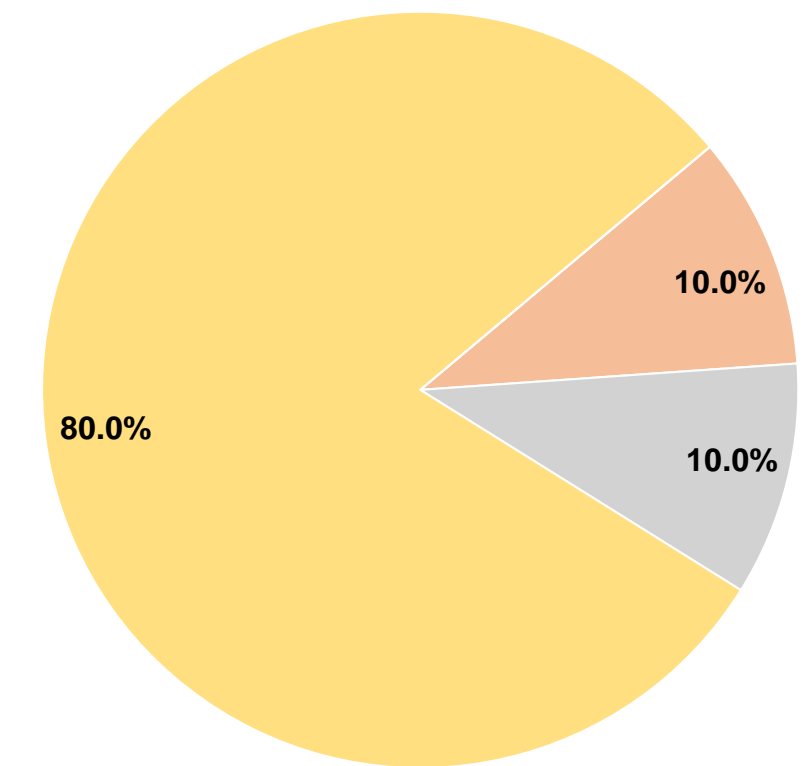
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,956	10.0%
State Funds	\$3,956	10.0%
Federal Assistance	\$31,652	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,564</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$83,919	\$6,016	\$39,564	7,115	55,859	3,314
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$83,919</b>	<b>\$6,016</b>	<b>\$39,564</b>	<b>7,115</b>	<b>55,859</b>	<b>3,314</b>

#### Performance Measures

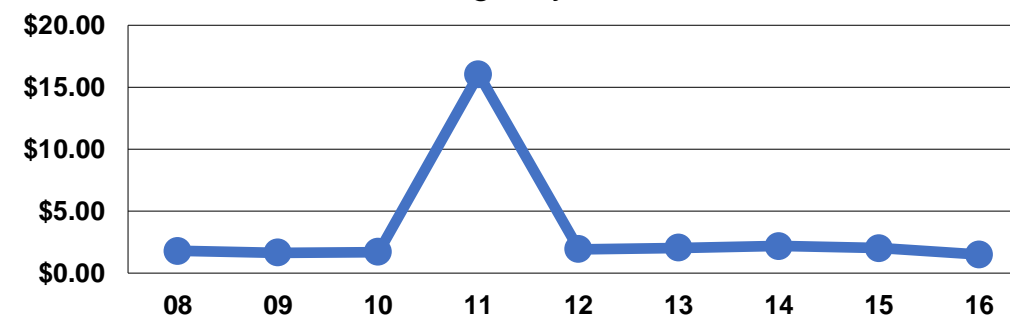
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$25.32
<b>Total</b>	<b>\$1.50</b>	<b>\$25.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.79	0.1	2.2
<b>Total</b>	<b>\$11.79</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

