Dade County Transit
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption
17,607 **Annual Unlinked Trips (UPT)**

Service Supplied
107,337 **Annual Vehicle Revenue Miles (VRM)**
7,096 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$278,820 **Total Operating Expenses**

Database Information
NTDID: 4R03-41007
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,024	1.8%
Local Funds	$148,327	53.2%
State Funds	$0	0.0%
Federal Assistance	$125,469	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$278,820**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,162	10.0%
State Funds	$4,162	10.0%
Federal Assistance	$33,292	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,616**	100.0%

Operating Funding Sources
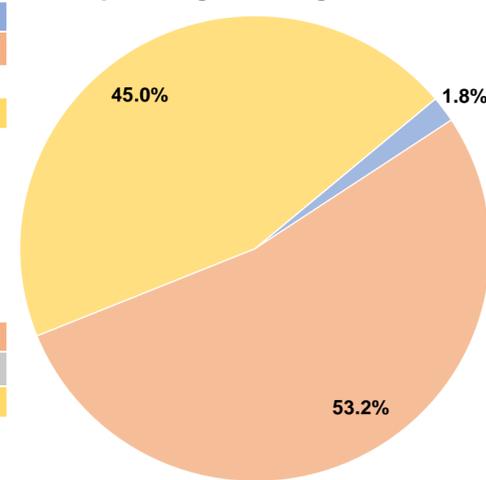
Capital Funding Sources
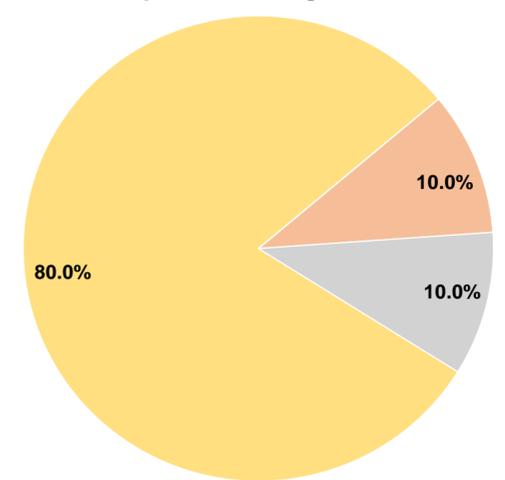
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$278,820	$5,024	$41,616	17,607	107,337	7,096
Total	**4**	**-**	**$278,820**	**$5,024**	**$41,616**	**17,607**	**107,337**	**7,096**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$39.29
Total	**$2.60**	**$39.29**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.84	0.2	2.5
Total	**$15.84**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total
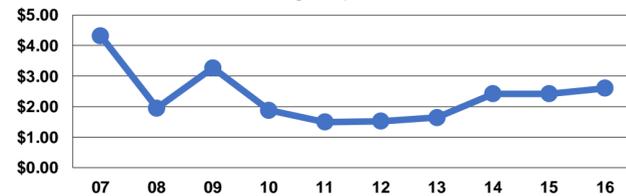
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total