

General Information

Financial Information

Service Consumption

3,076 Annual Unlinked Trips (UPT)

Service Supplied

13,093 Annual Vehicle Revenue Miles (VRM)

1,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,865 Total Operating Expenses

Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

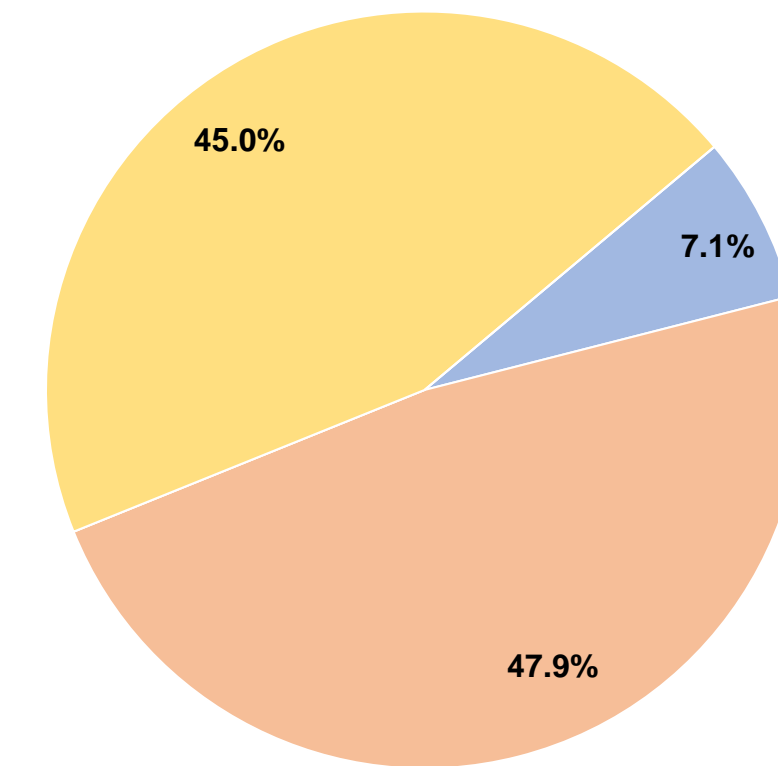
Sources of Operating Funds Expended

Fare Revenues	\$3,057	7.1%
Local Funds	\$20,520	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$19,288	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,865	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$42,865	\$3,057	\$0	3,076	13,093	1,655
Total	1	-	\$42,865	\$3,057	\$0	3,076	13,093	1,655

Performance Measures

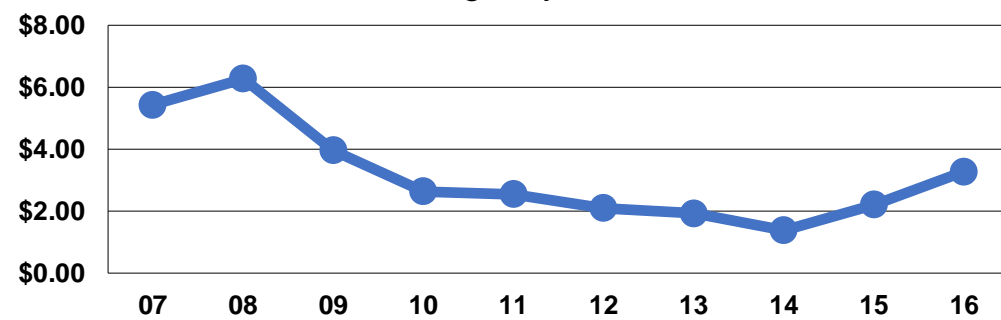
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$25.90
Total	\$3.27	\$25.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.94	0.2	1.9
Total	\$13.94	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

