

Chattooga County Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

12,013 Annual Unlinked Trips (UPT)

Service Supplied

87,671 Annual Vehicle Revenue Miles (VRM)

5,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,959 Total Operating Expenses

Database Information

NTDID: 4R03-41012

Reporter Type: Rural General Public Transit

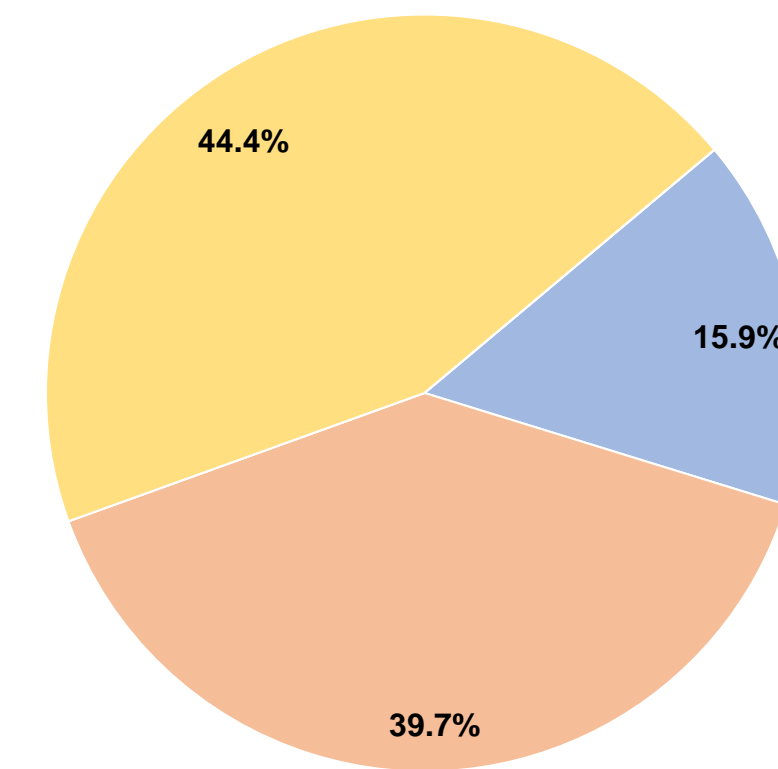
Sources of Operating Funds Expended

Fare Revenues	\$23,339	15.9%
Local Funds	\$58,376	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$65,244	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,959	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$146,959	\$23,339	\$0	12,013	87,671	5,891
Total	3	-	\$146,959	\$23,339	\$0	12,013	87,671	5,891

Performance Measures

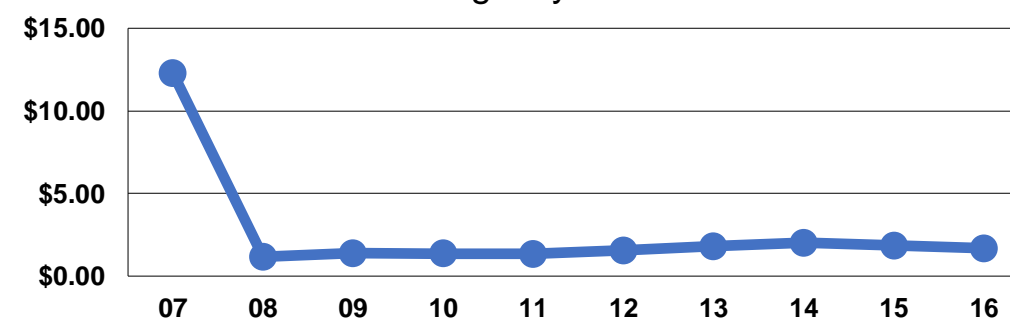
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$24.95
Total	\$1.68	\$24.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.23	0.1	2.0
Total	\$12.23	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

