

General Information

Financial Information

Service Consumption

14,829 Annual Unlinked Trips (UPT)

Service Supplied

198,670 Annual Vehicle Revenue Miles (VRM)

9,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$266,380 Total Operating Expenses

Database Information

NTDID: 4R03-41016

Reporter Type: Rural General Public Transit

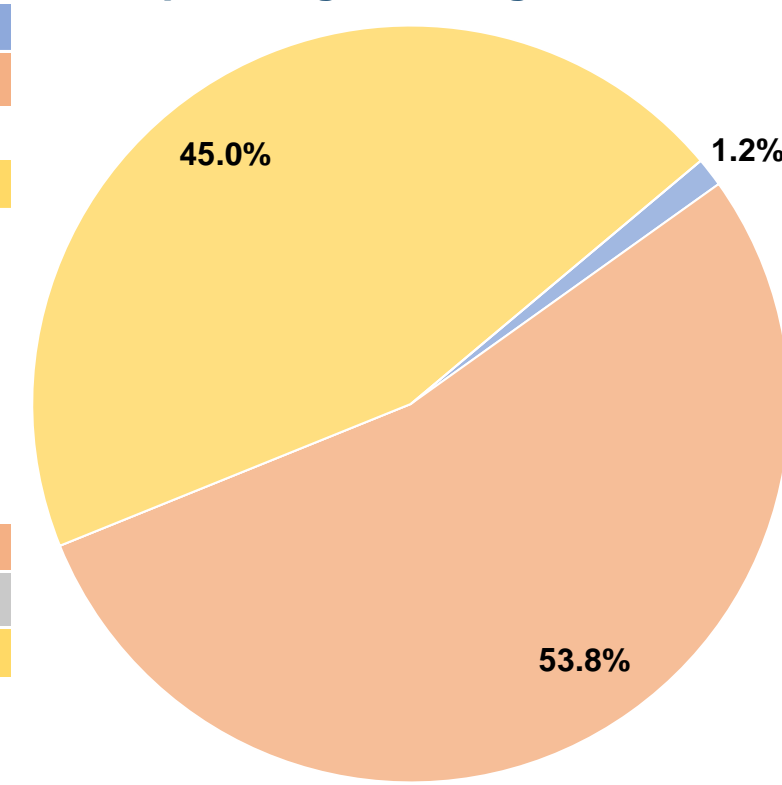
Sources of Operating Funds Expended

Fare Revenues	\$3,297	1.2%
Local Funds	\$143,212	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$119,871	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,380	100.0%

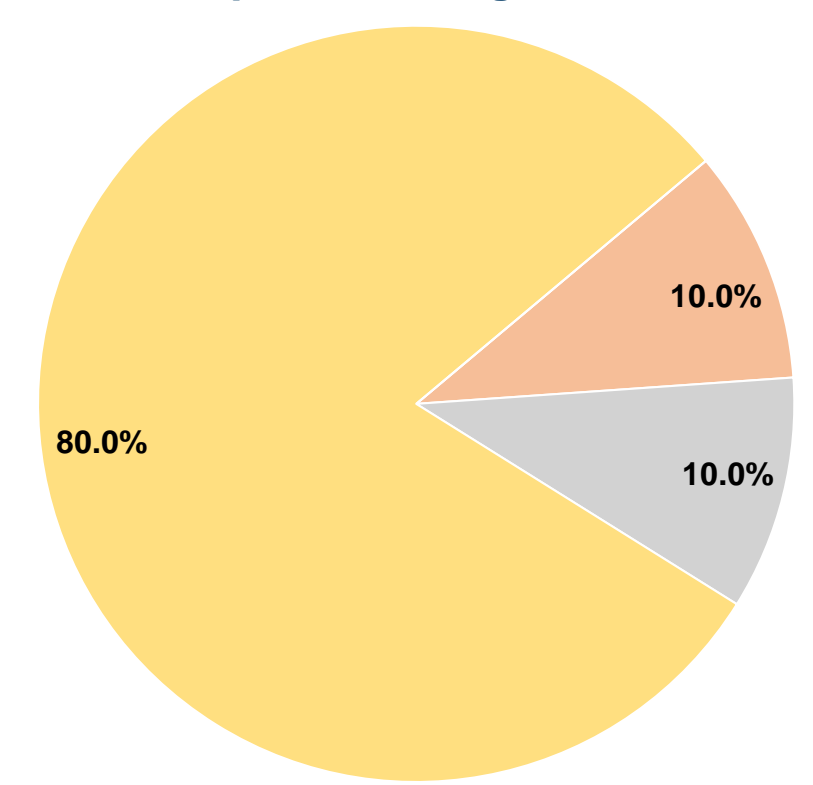
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,939	10.0%
State Funds	\$3,939	10.0%
Federal Assistance	\$31,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,388	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$266,380	\$3,297	\$39,388	14,829	198,670	9,802
Total	4	-	\$266,380	\$3,297	\$39,388	14,829	198,670	9,802

Performance Measures

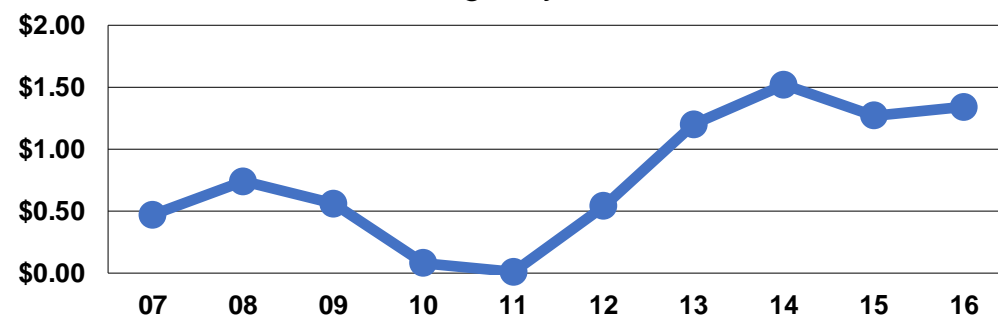
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$27.18
Total	\$1.34	\$27.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.96	0.1	1.5
Total	\$17.96	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

