Bartow Transit
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption
35,442 **Annual Unlinked Trips (UPT)**

Service Supplied
232,600 **Annual Vehicle Revenue Miles (VRM)**
16,729 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$487,019 **Total Operating Expenses**

Database Information
NTDID: 4R03-41027
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,374	4.8%
Local Funds	$187,336	38.5%
State Funds	$0	0.0%
Federal Assistance	$276,309	56.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$487,019**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,073	10.0%
State Funds	$15,073	10.0%
Federal Assistance	$120,584	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$150,730**	100.0%

Operating Funding Sources

56.7% 4.8% 38.5%
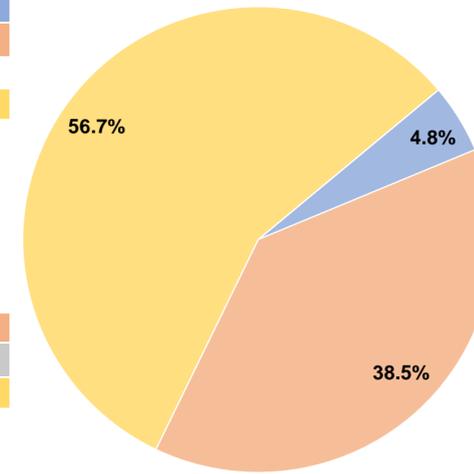
Capital Funding Sources

80.0% 10.0% 10.0%
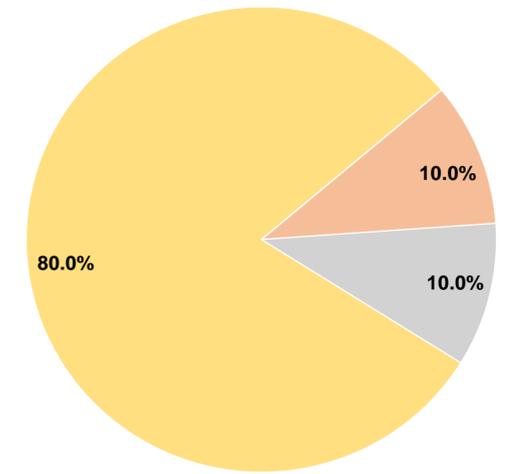
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Vehicles Operated at Maximum Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$487,019	$23,374	$150,730	35,442	232,600	16,729
Total	**9**	**-**	**$487,019**	**$23,374**	**$150,730**	**35,442**	**232,600**	**16,729**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$29.11
Total	**$2.09**	**$29.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.74	0.2	2.1
Total	**$13.74**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total
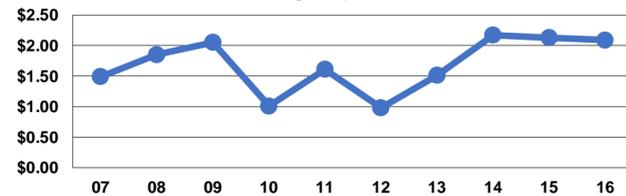
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total