

**General Information**

**Financial Information**

**Service Consumption**

5,113 Annual Unlinked Trips (UPT)

**Service Supplied**

19,606 Annual Vehicle Revenue Miles (VRM)

1,712 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$64,508 Total Operating Expenses

**Database Information**

NTDID: 4R03-41035

Reporter Type: Rural General Public Transit

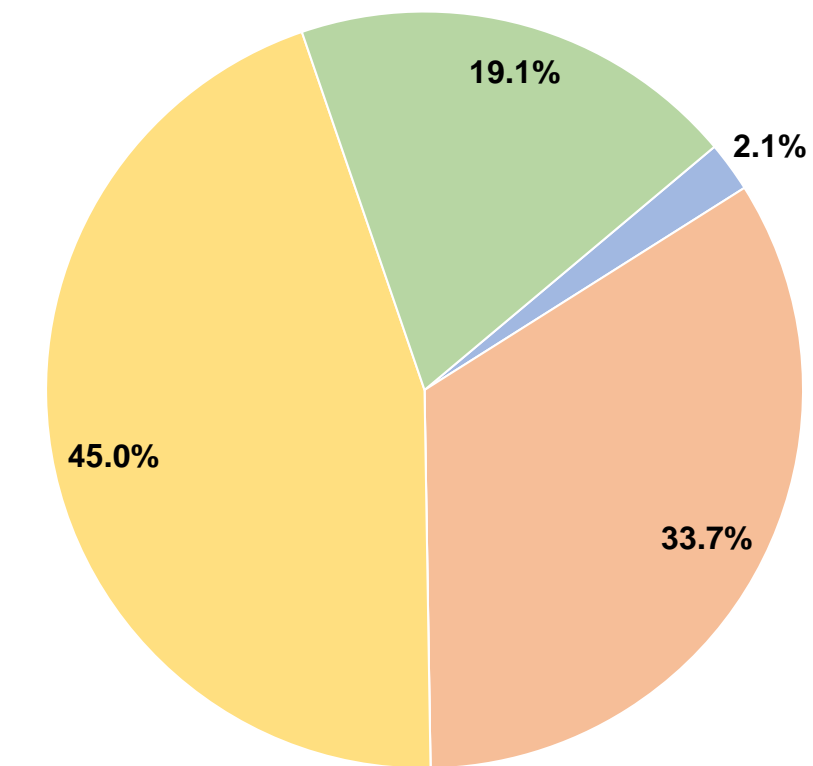
**Sources of Operating Funds Expended**

Fare Revenues	\$1,381	2.1%
Local Funds	\$21,750	33.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,029	45.0%
Other Funds	\$12,348	19.1%
<b>Total Operating Funds Expended</b>	<b>\$64,508</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,508	\$1,381	\$0	5,113	19,606	1,712
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$64,508</b>	<b>\$1,381</b>	<b>\$0</b>	<b>5,113</b>	<b>19,606</b>	<b>1,712</b>

**Performance Measures**

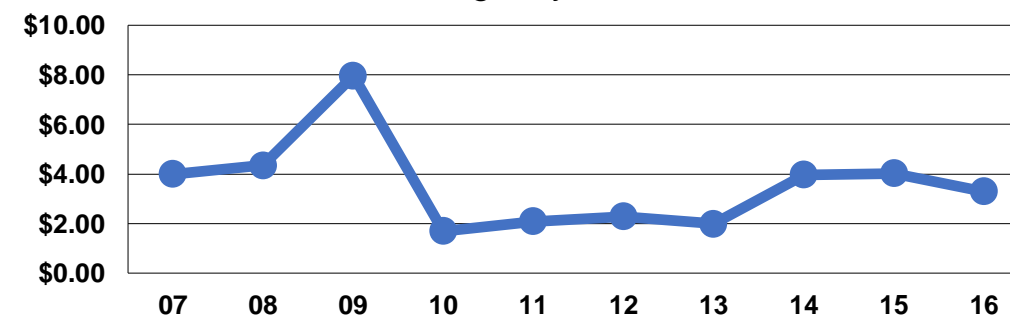
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$37.68
<b>Total</b>	<b>\$3.29</b>	<b>\$37.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.62	0.3	3.0
<b>Total</b>	<b>\$12.62</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

