

General Information

Financial Information

Service Consumption

11,971 Annual Unlinked Trips (UPT)

Service Supplied

64,384 Annual Vehicle Revenue Miles (VRM)

6,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,329 Total Operating Expenses

Database Information

NTDID: 4R03-41036

Reporter Type: Rural General Public Transit

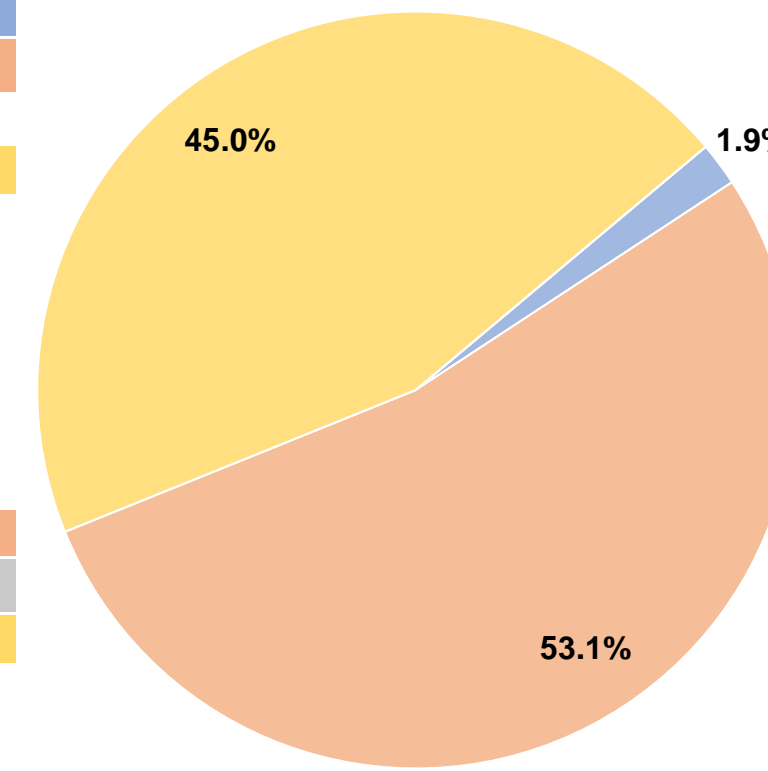
Sources of Operating Funds Expended

Fare Revenues	\$2,553	1.9%
Local Funds	\$72,978	53.1%
State Funds	\$0	0.0%
Federal Assistance	\$61,798	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$137,329	100.0%

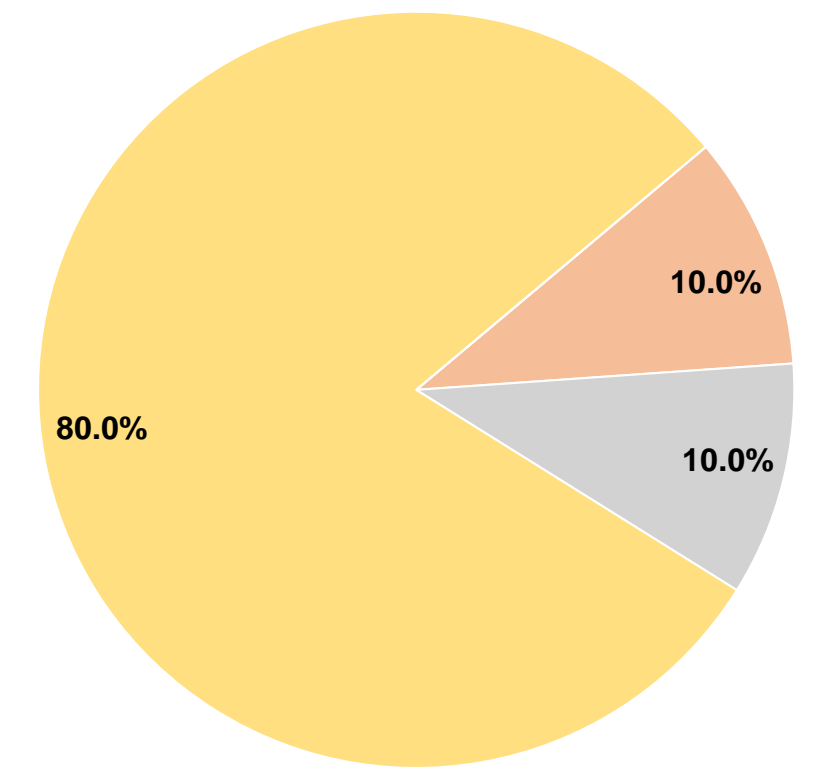
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,587	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,483	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$137,329	\$2,553	\$39,483	11,971	64,384	6,608
Total	3	-	\$137,329	\$2,553	\$39,483	11,971	64,384	6,608

Performance Measures

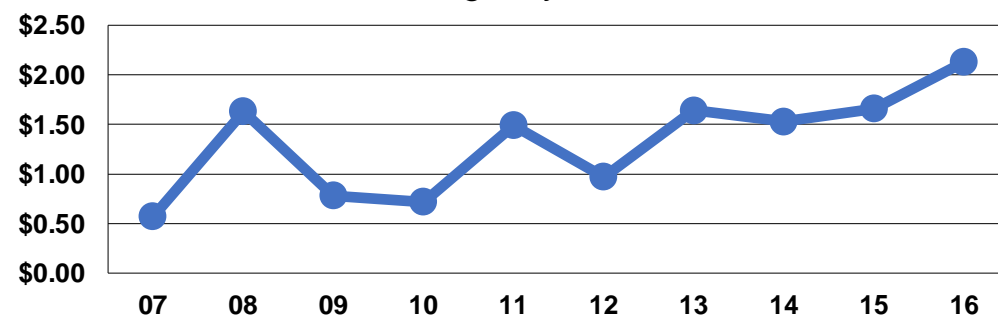
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$20.78
Total	\$2.13	\$20.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.47	0.2	1.8
Total	\$11.47	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

