

Murray County Transportation System

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Financial Information

Service Consumption

22,538 Annual Unlinked Trips (UPT)

Service Supplied

154,379 Annual Vehicle Revenue Miles (VRM)

11,931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,363 Total Operating Expenses

Database Information

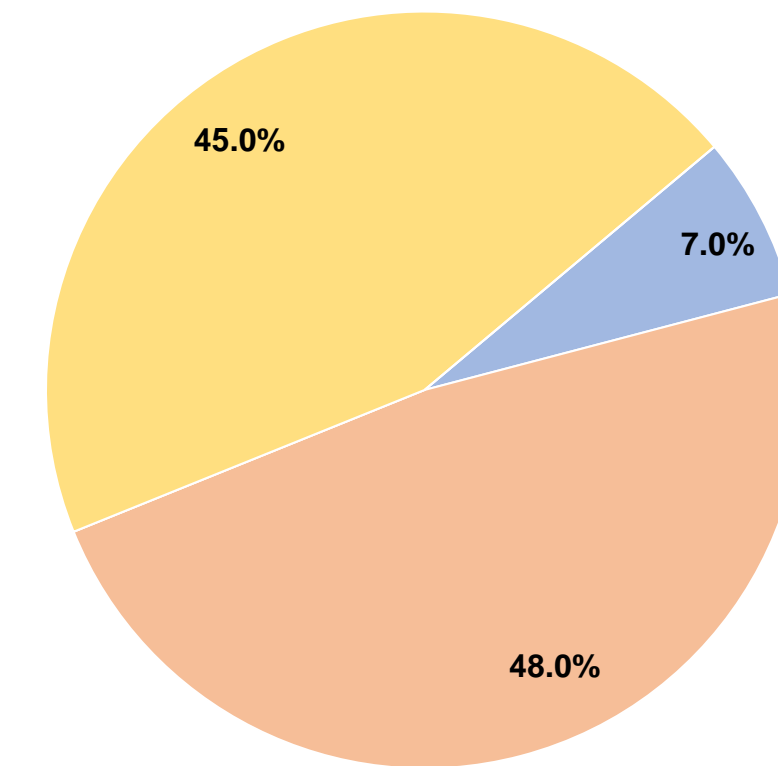
NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$19,132	7.0%
Local Funds	\$130,668	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,563	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,363	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$272,363	\$19,132	\$0	22,538	154,379	11,931
Total	7	-	\$272,363	\$19,132	\$0	22,538	154,379	11,931

Performance Measures

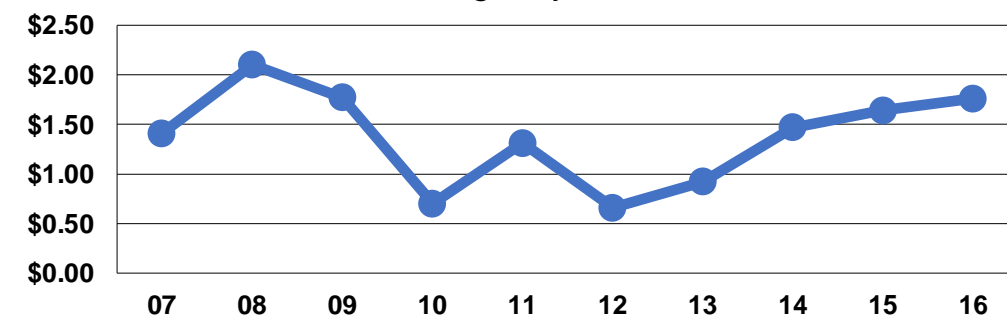
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$22.83
Total	\$1.76	\$22.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.08	0.2	1.9
Total	\$12.08	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

