

Greene County Commission Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption

20,559 Annual Unlinked Trips (UPT)

Service Supplied

291,956 Annual Vehicle Revenue Miles (VRM)

10,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,075 Total Operating Expenses

Database Information

NTDID: 4R03-41041

Reporter Type: Rural General Public Transit

Financial Information

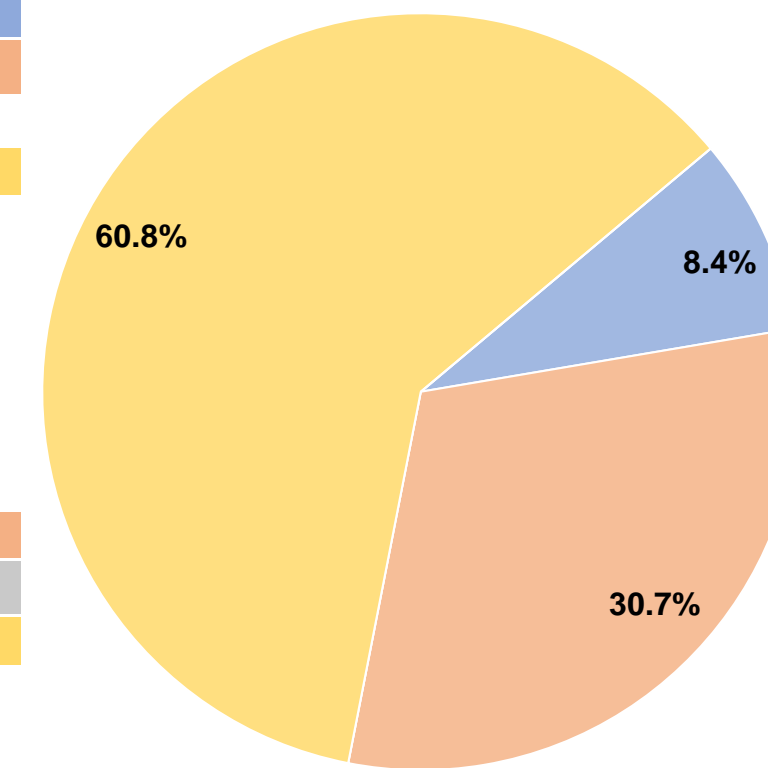
Sources of Operating Funds Expended

Fare Revenues	\$26,925	8.4%
Local Funds	\$98,105	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$194,045	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$319,075	100.0%

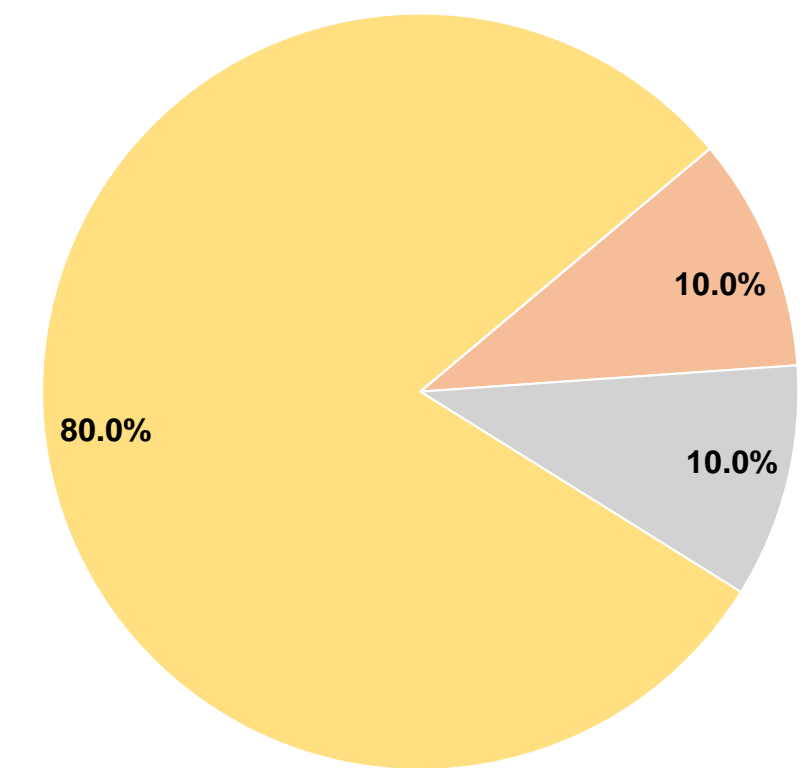
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,094	10.0%
State Funds	\$11,094	10.0%
Federal Assistance	\$88,753	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,941	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$319,075	\$26,925	\$110,941	20,559	291,956	10,997
Total	5	-	\$319,075	\$26,925	\$110,941	20,559	291,956	10,997

Performance Measures

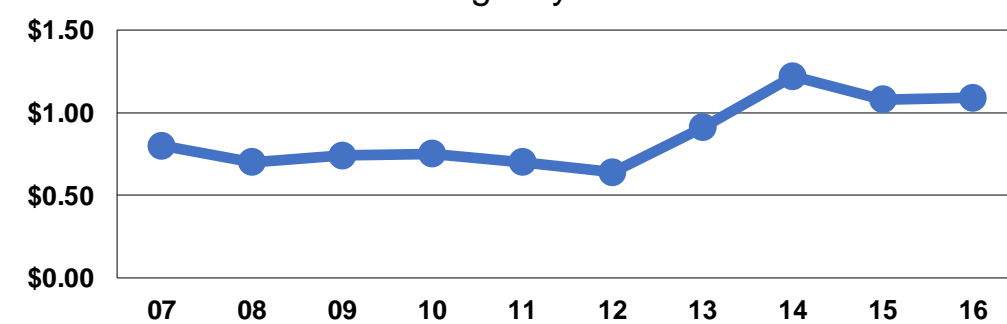
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$29.01
Total	\$1.09	\$29.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	1.9
Total	\$15.52	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

