

McDuffie County Commission Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Financial Information

Service Consumption

39,341 Annual Unlinked Trips (UPT)

Service Supplied

129,635 Annual Vehicle Revenue Miles (VRM)

8,502 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,204 Total Operating Expenses

Database Information

NTDID: 4R03-41055

Reporter Type: Rural General Public Transit

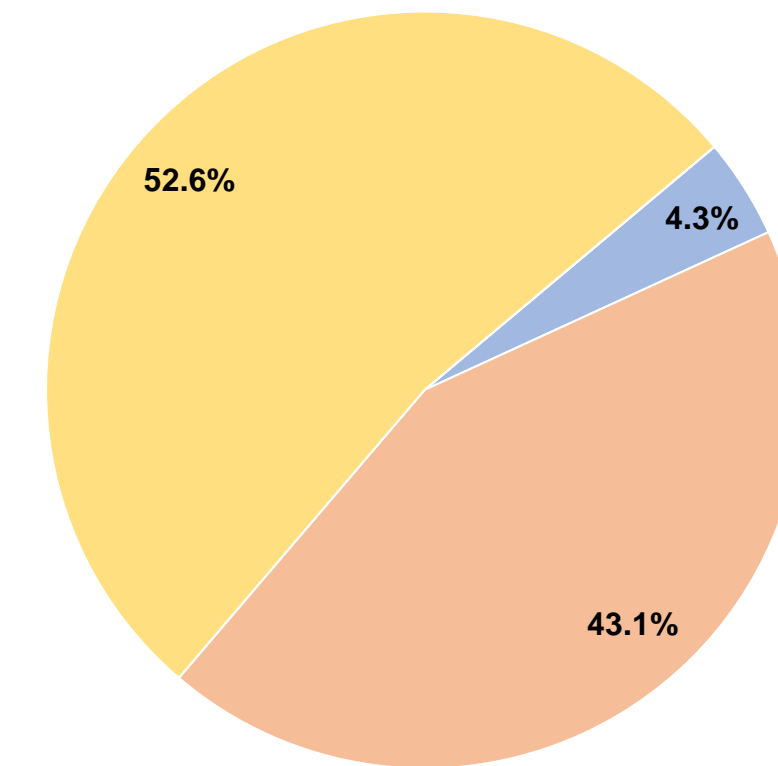
Sources of Operating Funds Expended

Fare Revenues	\$9,818	4.3%
Local Funds	\$99,194	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$121,192	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,204	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$230,204	\$9,818	\$0	39,341	129,635	8,502
Total	5	-	\$230,204	\$9,818	\$0	39,341	129,635	8,502

Performance Measures

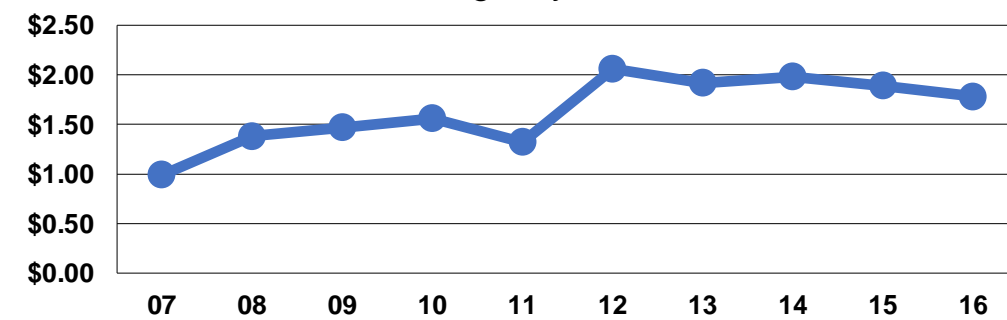
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$27.08
Total	\$1.78	\$27.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	0.3	4.6
Total	\$5.85	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

