Dawson County Transit

2016 Annual Agency Profile

General Information	General	Information
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Service Consumption

11,044 Annual Unlinked Trips (UPT)

Service Supplied

91,626 Annual Vehicle Revenue Miles (VRM) 5,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,613 Total Operating Expenses

Database Information

NTDID: 4R03-41057 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended \$8,686 Fare Revenues \$113,751 Local Funds \$0 State Funds Federal Assistance \$100,176 Other Funds \$0 **Total Operating Funds Expended** \$222,613

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$3,948
State Funds	\$3,948
Federal Assistance	\$31,587
Other Funds	\$0
Total Capital Funds Expended	\$39,483

Modal Characteristics

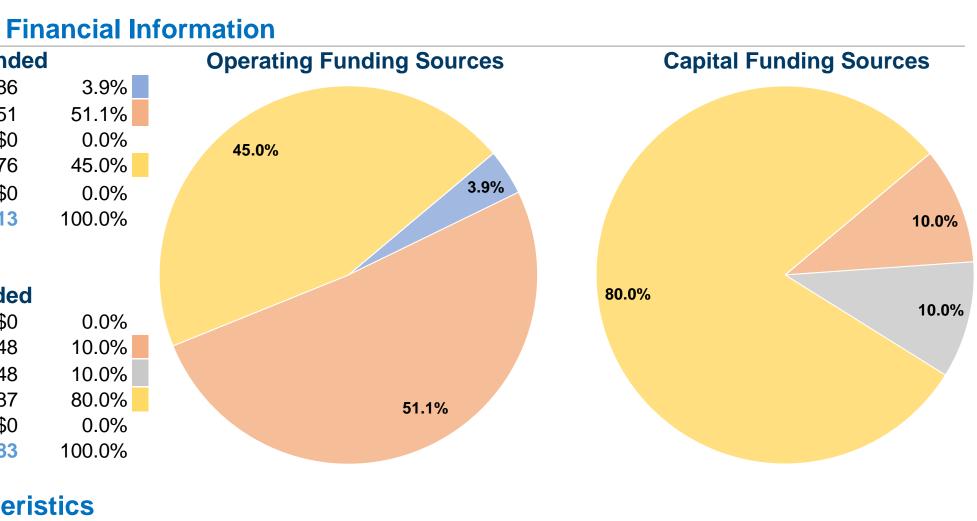
Operation Characteristics								
	Vehicle	s Operated						
	at Maxim	num Service						
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	4	-	\$222,613	\$8,686	\$39,483	11,044	91,626	5,677
Total	4	-	\$222,613	\$8,686	\$39,483	11,044	91,626	5,677

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.43	\$39.21	
Total	\$2.43	\$39.21	





	Service Effectiveness		
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$20.16	0.1	2.0
Total	\$20.16	0.1	1.9