

Taylor County Transit

2016 Annual Agency Profile

General Information

Service Consumption

10,535 Annual Unlinked Trips (UPT)

Service Supplied

147,810 Annual Vehicle Revenue Miles (VRM)

5,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,364 Total Operating Expenses

Database Information

NTDID: 4R03-41077

Reporter Type: Rural General Public Transit

Financial Information

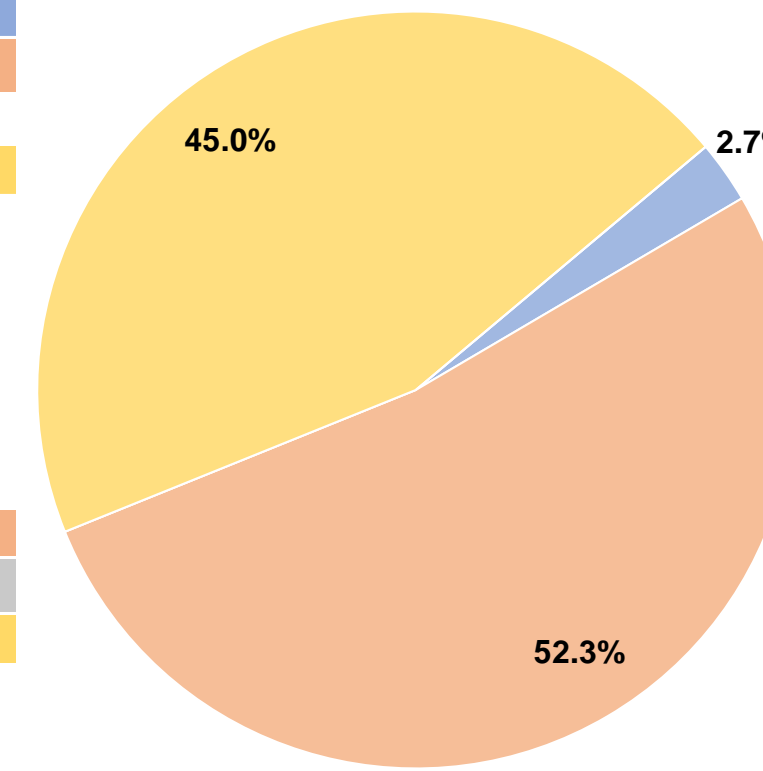
Sources of Operating Funds Expended

Fare Revenues	\$5,641	2.7%
Local Funds	\$111,159	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$95,564	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,364	100.0%

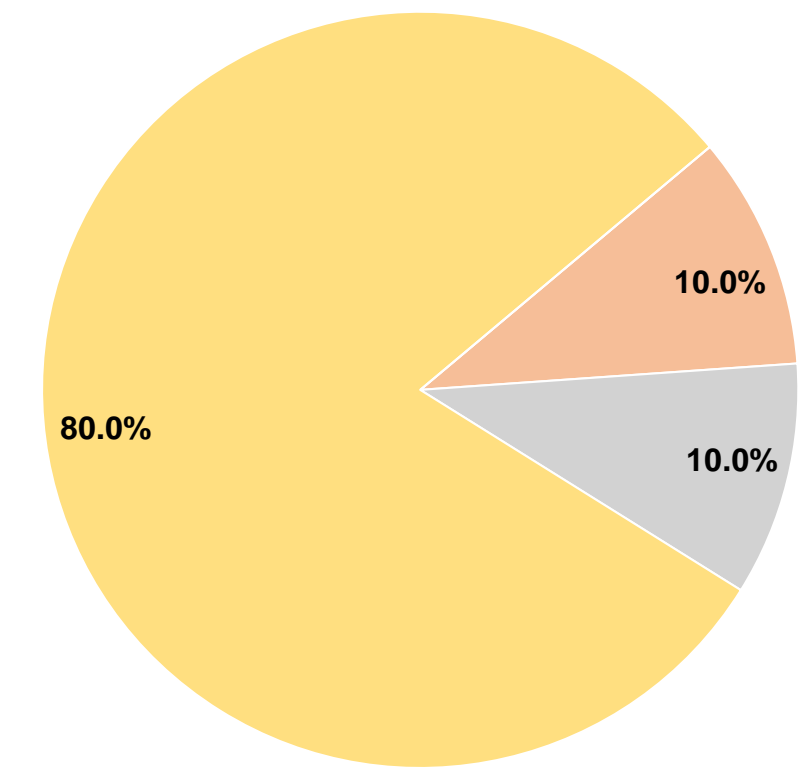
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,587	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,483	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$212,364	\$5,641	\$39,483	10,535	147,810	5,544
Total	3	-	\$212,364	\$5,641	\$39,483	10,535	147,810	5,544

Performance Measures

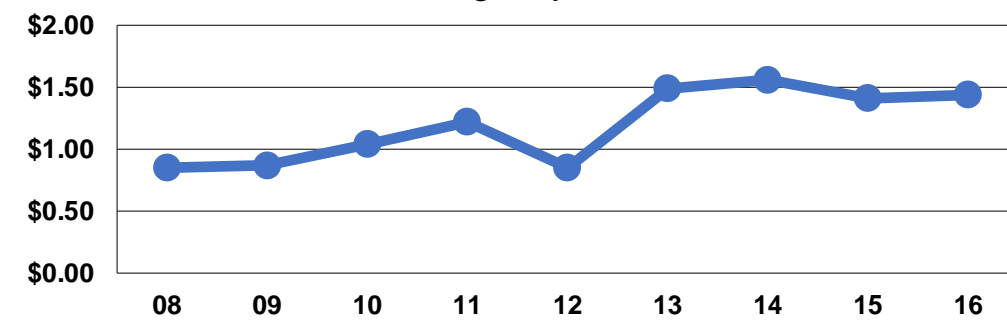
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$38.31
Total	\$1.44	\$38.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.16	0.1	1.9
Total	\$20.16	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

