

# Morgan County Transit

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

23,774 Annual Unlinked Trips (UPT)

#### Service Supplied

131,268 Annual Vehicle Revenue Miles (VRM)

9,145 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$301,624 Total Operating Expenses

#### Database Information

NTDID: 4R03-41078

Reporter Type: Rural General Public Transit

### Financial Information

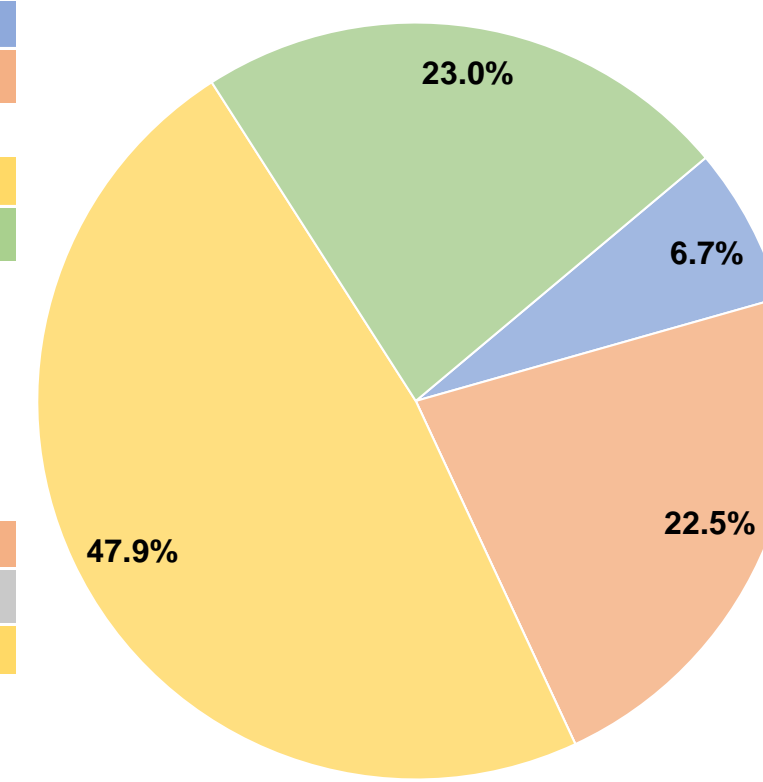
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$20,259         | 6.7%          |
| Local Funds                           | \$67,765         | 22.5%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$144,366        | 47.9%         |
| Other Funds                           | \$69,234         | 23.0%         |
| <b>Total Operating Funds Expended</b> | <b>\$301,624</b> | <b>100.0%</b> |

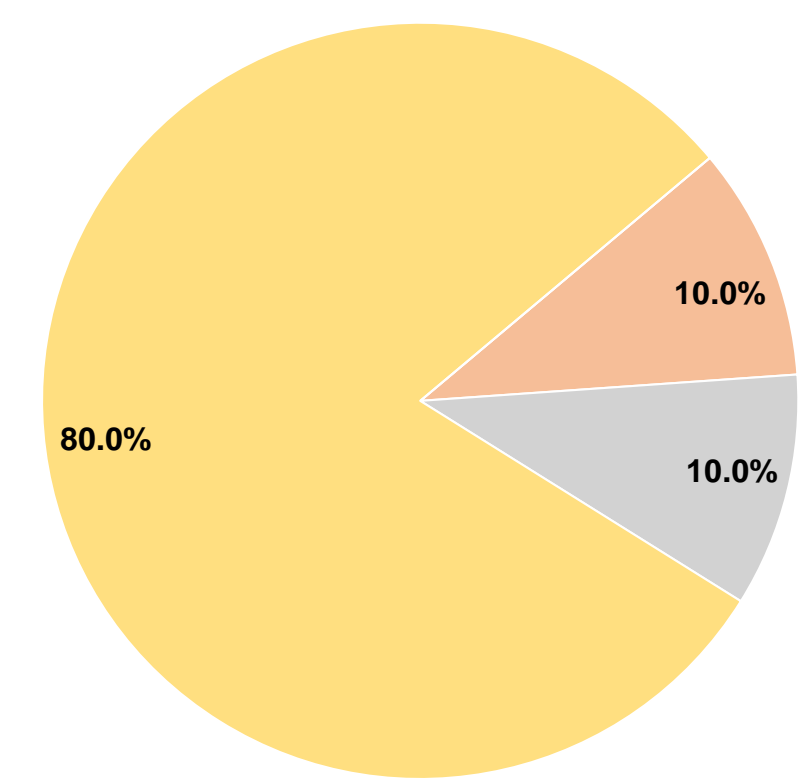
#### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$3,939         | 10.0%         |
| State Funds                         | \$3,939         | 10.0%         |
| Federal Assistance                  | \$31,510        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$39,388</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4                 | -                        | \$301,624          | \$20,259        | \$39,388              | 23,774                | 131,268                      | 9,145                        |
| <b>Total</b>    | <b>4</b>          | <b>-</b>                 | <b>\$301,624</b>   | <b>\$20,259</b> | <b>\$39,388</b>       | <b>23,774</b>         | <b>131,268</b>               | <b>9,145</b>                 |

#### Performance Measures

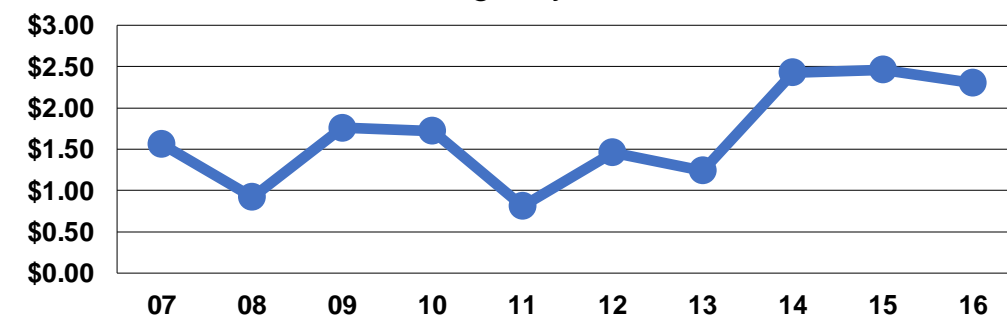
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.30                                      | \$32.98                                     |
| <b>Total</b>    | <b>\$2.30</b>                               | <b>\$32.98</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$12.69  | 0.2                                     | 2.6                                     |
| <b>Total</b>    | <b>\$12.69</b>                                 | <b>0.2</b>                              | <b>2.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

