

**General Information**

**Financial Information**

**Service Consumption**

22,882 Annual Unlinked Trips (UPT)

**Service Supplied**

181,064 Annual Vehicle Revenue Miles (VRM)

13,794 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$590,010 Total Operating Expenses

**Database Information**

NTDID: 4R03-41086

Reporter Type: Rural General Public Transit

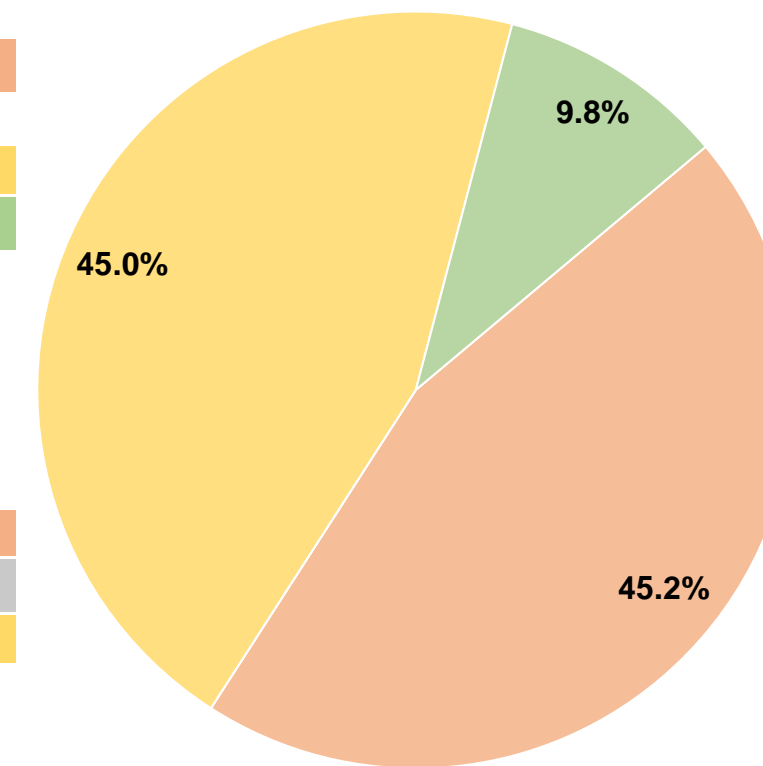
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$266,775	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$265,504	45.0%
Other Funds	\$57,731	9.8%
<b>Total Operating Funds Expended</b>	<b>\$590,010</b>	<b>100.0%</b>

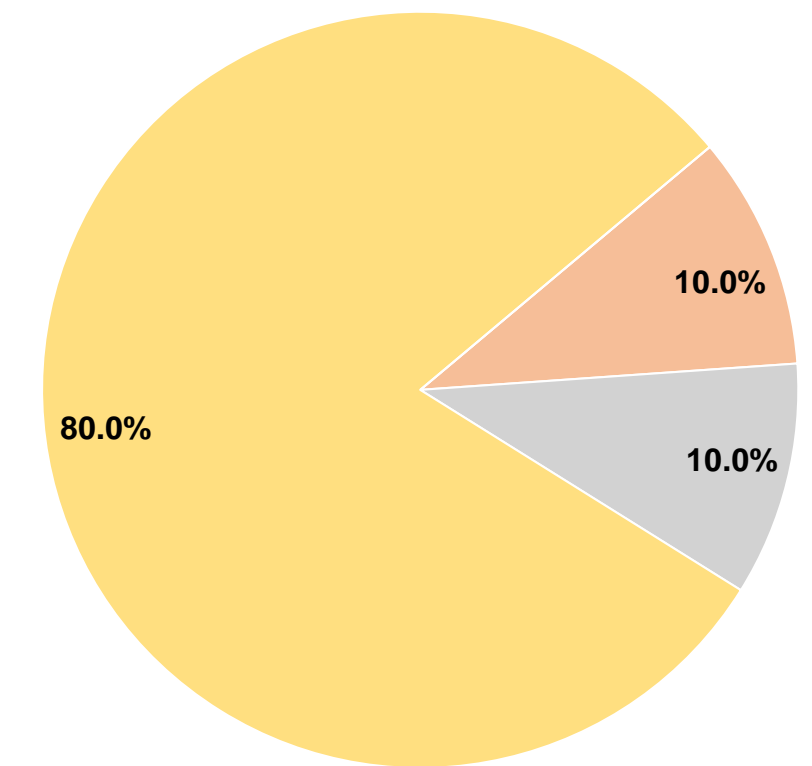
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,326	10.0%
State Funds	\$12,326	10.0%
Federal Assistance	\$98,608	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$123,260</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$590,010	\$0	\$123,260	22,882	181,064	13,794
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$590,010</b>	<b>\$0</b>	<b>\$123,260</b>	<b>22,882</b>	<b>181,064</b>	<b>13,794</b>

**Performance Measures**

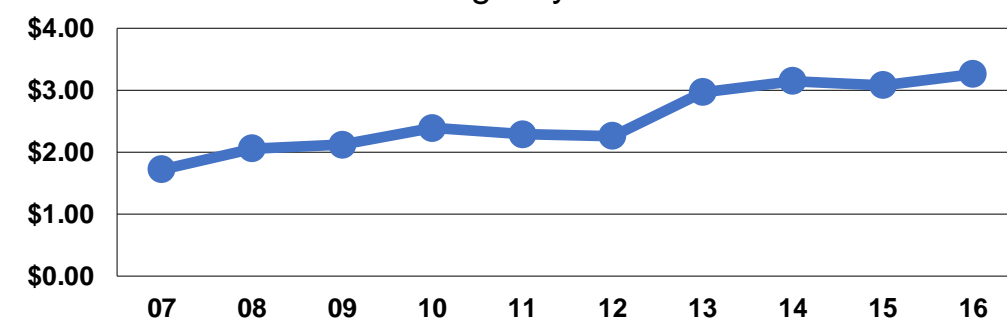
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$42.77
<b>Total</b>	<b>\$3.26</b>	<b>\$42.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.78	0.1	1.7
<b>Total</b>	<b>\$25.78</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

