# **Forsyth County Public Transportation**

2016 Annual Agency Profile

General Information	General	Information
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Service	Consum	ntion
	Consum	

20,120 Annual Unlinked Trips (UPT)

#### **Service Supplied**

213,808 Annual Vehicle Revenue Miles (VRM) 12,020 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$379,269 Total Operating Expenses

#### **Database Information**

NTDID: 4R03-41088 **Reporter Type:** Rural General Public Transit

Sources of Operating Fund	ds Expend
Fare Revenues	\$37,872
Local Funds	\$170,726
State Funds	\$C
Federal Assistance	\$170,671
Other Funds	\$C
Total Operating Funds Expended	\$379,269

#### **Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	<b>\$0</b>

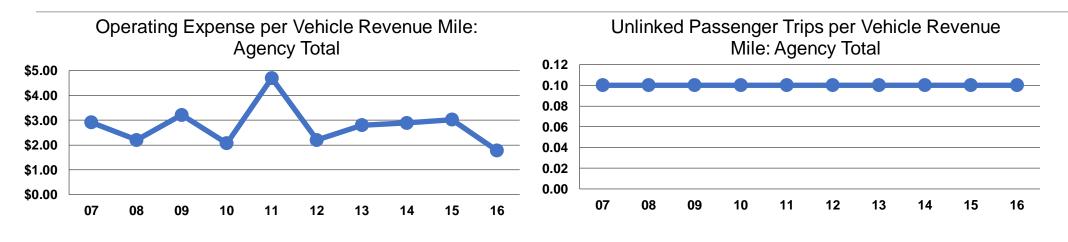
## **Modal Characteristics**

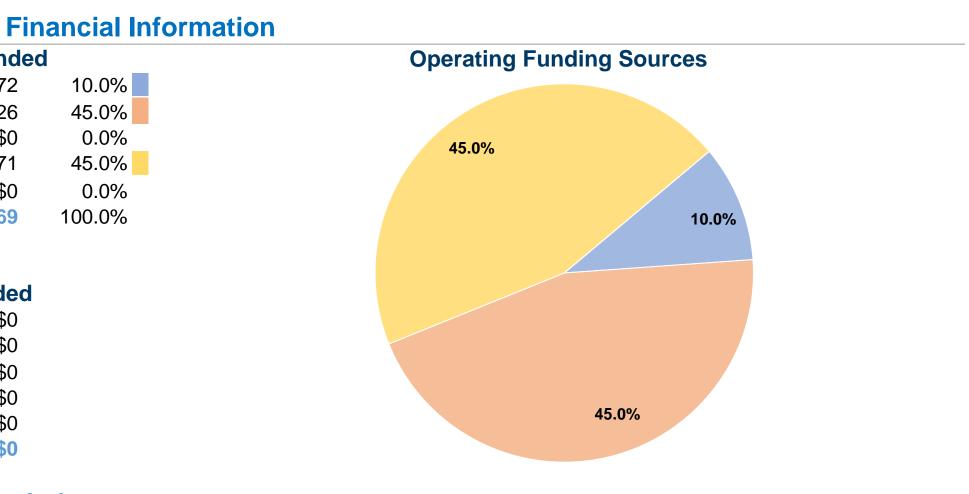
<b>Operation Characteristics</b>				
	Vehicles	s Operated		
	at Maxim	num Service		
	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	6	-	\$379,269	\$37,872
Total	6	-	\$379,269	\$37,872

#### **Performance Measures**

### **Service Efficiency**

	<b>Operating Expenses per</b>	<b>Operating Expenses per</b>
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.77	\$31.55
Total	\$1.77	\$31.55





#### **Uses of Capital Annual Vehicle** Annual Unlinked **Annual Vehicle** Funds **Revenue Miles Revenue Hours** Trips 213,808 12,020 20,120 \$0 **\$0** 20,120 213,808 12,020

	Service Effectiveness		
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$18.85	0.1	1.7
Total	\$18.85	0.1	1.7