

Telfair County Transit

2016 Annual Agency Profile

91 Telfair Avenue
Suite A
McRae, GA 31055

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption

10,337 Annual Unlinked Trips (UPT)

Service Supplied

40,690 Annual Vehicle Revenue Miles (VRM)

3,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,438 Total Operating Expenses

Database Information

NTDID: 4R03-41099

Reporter Type: Rural General Public Transit

Financial Information

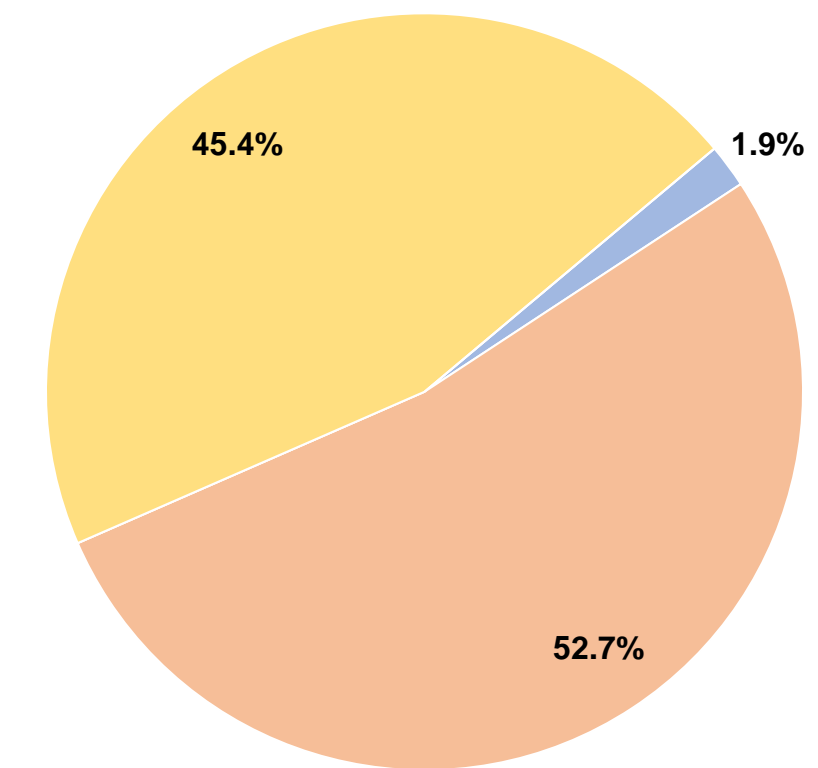
Sources of Operating Funds Expended

Fare Revenues	\$2,449	1.9%
Local Funds	\$69,266	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$59,723	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$131,438	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$131,438	\$2,449	\$0	10,337	40,690	3,912
Total	2	-	\$131,438	\$2,449	\$0	10,337	40,690	3,912

Performance Measures

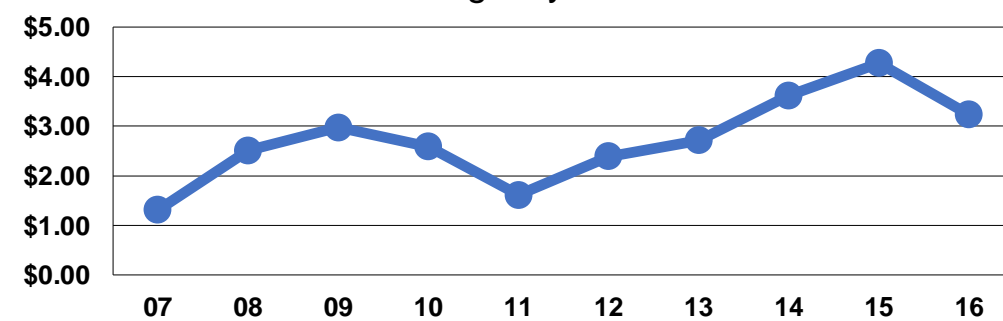
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$33.60
Total	\$3.23	\$33.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.72	0.3	2.6
Total	\$12.72	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

