

# Lower Chattahoochee Regional Transit Authority

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

### Service Consumption

32,162 Annual Unlinked Trips (UPT)

### Service Supplied

790,525 Annual Vehicle Revenue Miles (VRM)

33,970 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$947,566 Total Operating Expenses

### Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

## Financial Information

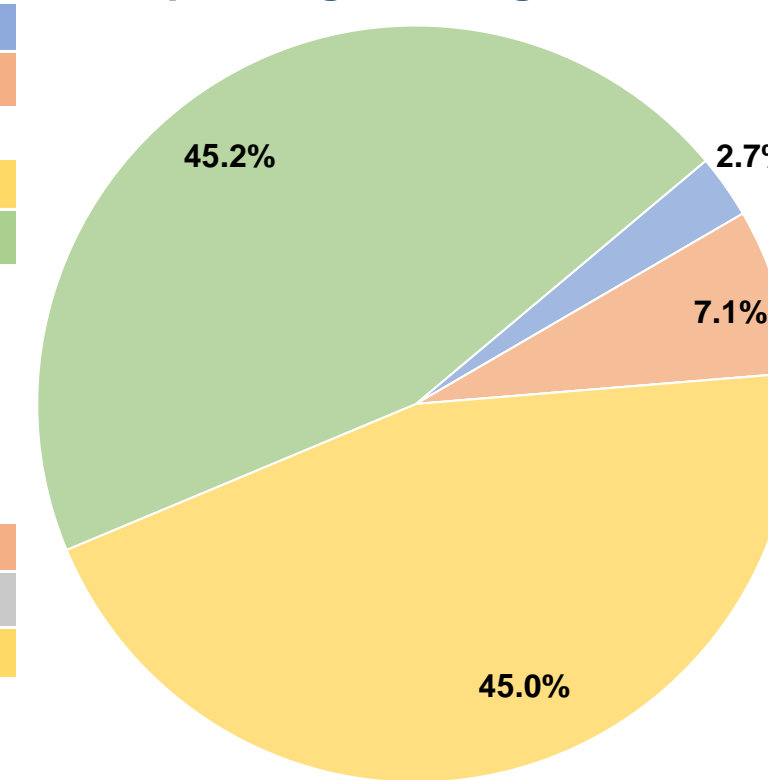
### Sources of Operating Funds Expended

Fare Revenues	\$25,771	2.7%
Local Funds	\$67,191	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$426,405	45.0%
Other Funds	\$428,199	45.2%
<b>Total Operating Funds Expended</b>	<b>\$947,566</b>	<b>100.0%</b>

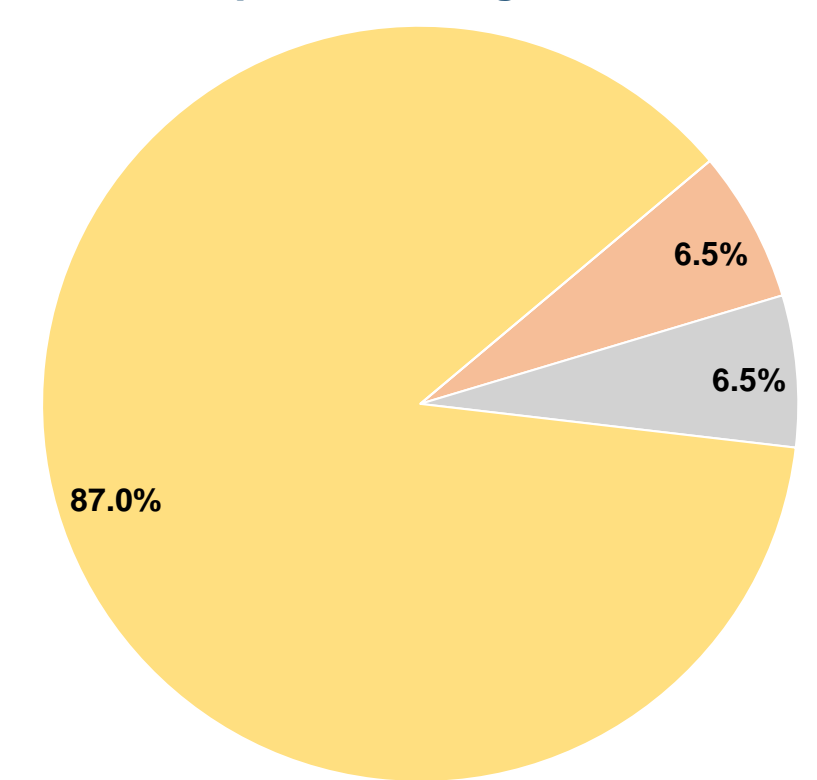
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,971	6.5%
State Funds	\$23,971	6.5%
Federal Assistance	\$321,994	87.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$369,936</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$947,566	\$25,771	\$369,936	32,162	790,525	33,970
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$947,566</b>	<b>\$25,771</b>	<b>\$369,936</b>	<b>32,162</b>	<b>790,525</b>	<b>33,970</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$27.89
<b>Total</b>	<b>\$1.20</b>	<b>\$27.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.46	0.0	1.0
<b>Total</b>	<b>\$29.46</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total

