

General Information

Financial Information

Service Consumption

17,247 Annual Unlinked Trips (UPT)

Service Supplied

79,480 Annual Vehicle Revenue Miles (VRM)

6,102 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,950 Total Operating Expenses

Database Information

NTDID: 4R03-41110

Reporter Type: Rural General Public Transit

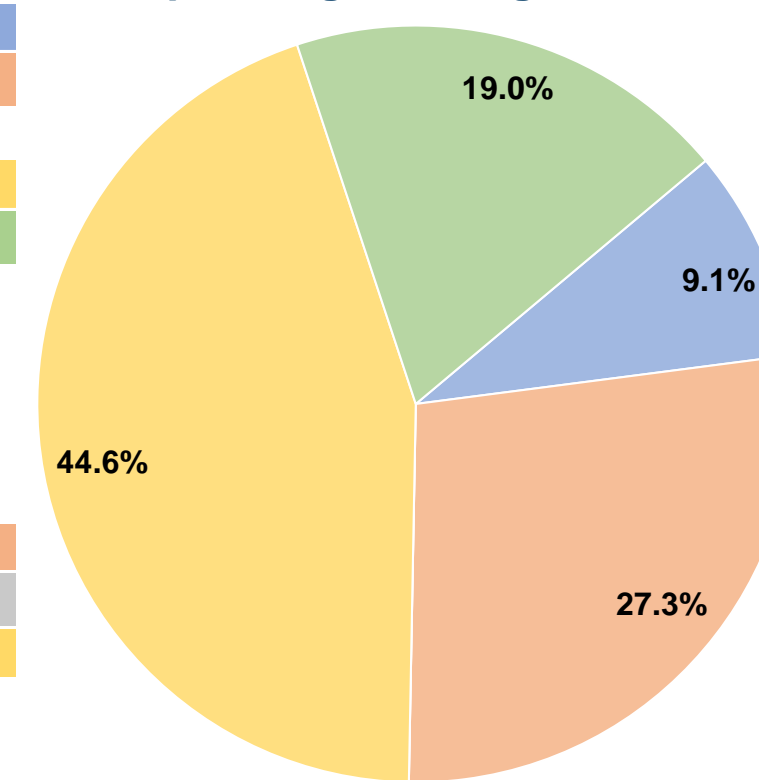
Sources of Operating Funds Expended

Fare Revenues	\$20,101	9.1%
Local Funds	\$60,695	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$99,050	44.6%
Other Funds	\$42,104	19.0%
Total Operating Funds Expended	\$221,950	100.0%

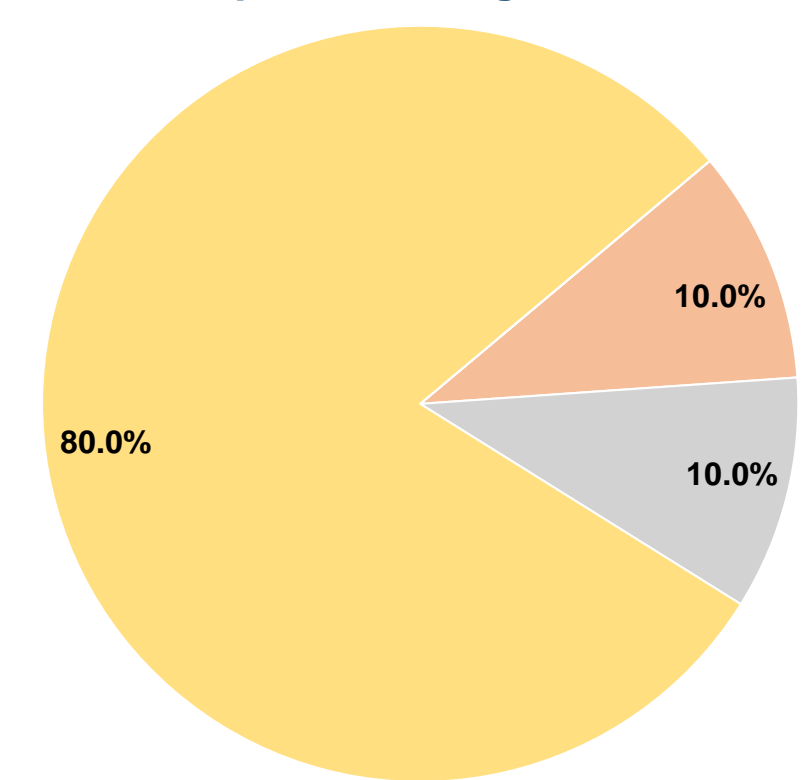
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,932	10.0%
State Funds	\$3,932	10.0%
Federal Assistance	\$31,457	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,321	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$221,950	\$20,101	\$39,321	17,247	79,480	6,102
Total	5	-	\$221,950	\$20,101	\$39,321	17,247	79,480	6,102

Performance Measures

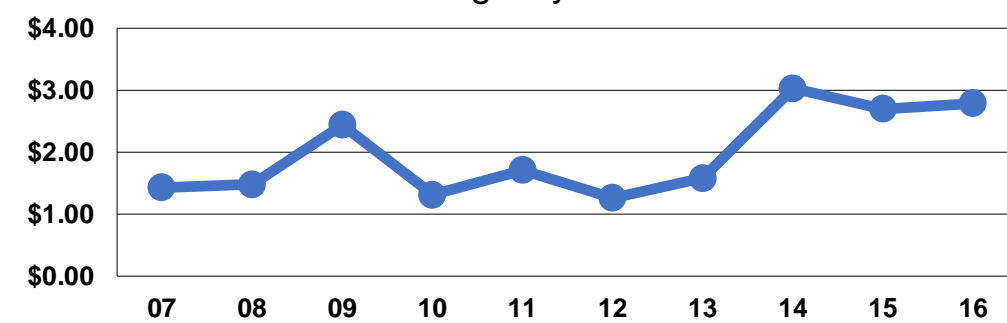
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$36.37
Total	\$2.79	\$36.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.87	0.2	2.8
Total	\$12.87	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

