

General Information

Service Consumption

6,226 Annual Unlinked Trips (UPT)

Service Supplied

94,242 Annual Vehicle Revenue Miles (VRM)

4,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$114,836 Total Operating Expenses

Database Information

NTDID: 4R03-41128

Reporter Type: Rural General Public Transit

Financial Information

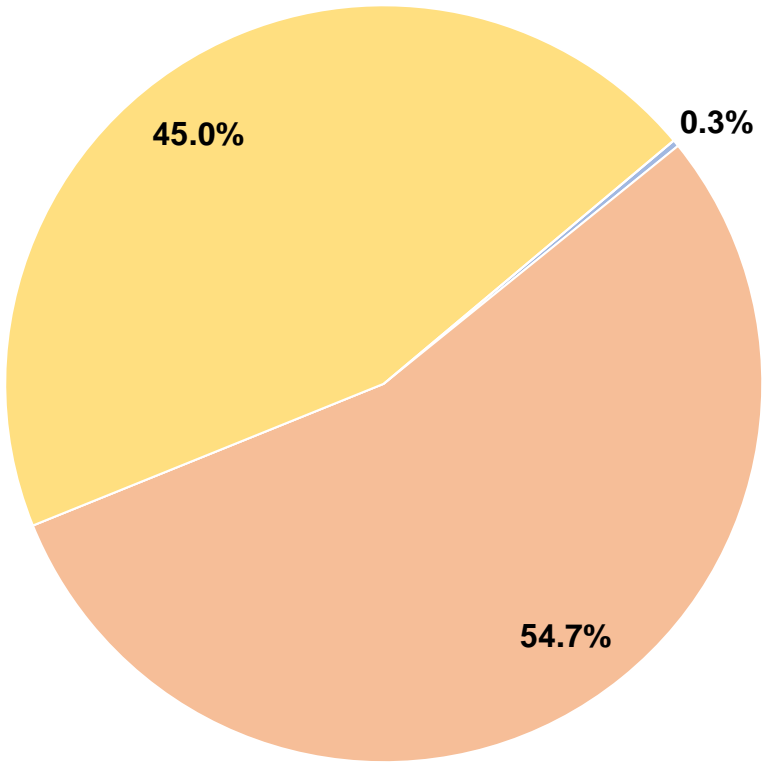
Sources of Operating Funds Expended

Fare Revenues	\$332	0.3%
Local Funds	\$62,828	54.7%
State Funds	\$0	0.0%
Federal Assistance	\$51,676	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$114,836	100.0%

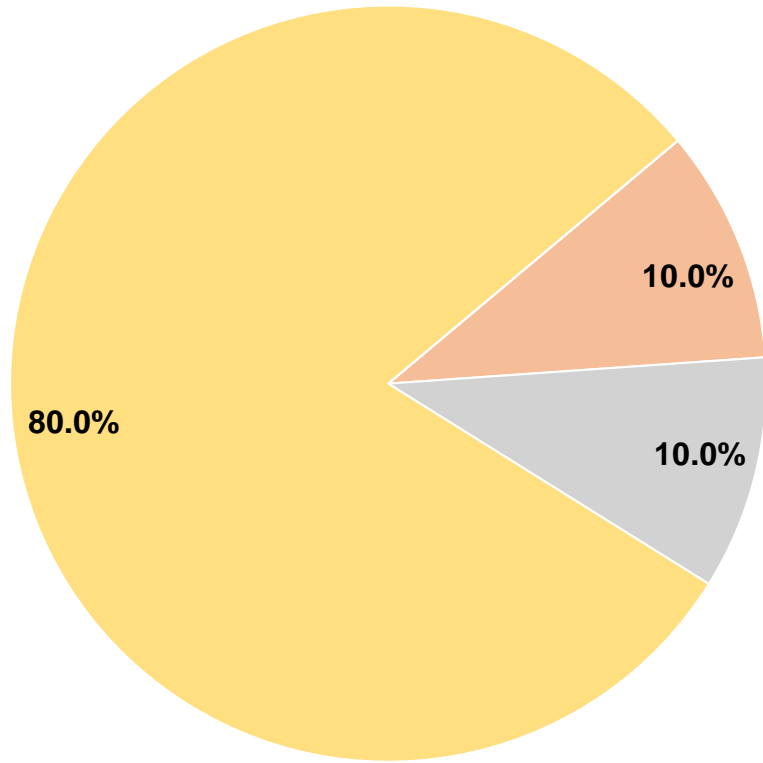
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,960	10.0%
State Funds	\$3,960	10.0%
Federal Assistance	\$31,681	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,601	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$114,836	\$332	\$39,601	6,226	94,242	4,928
Total	2	-	\$114,836	\$332	\$39,601	6,226	94,242	4,928

Performance Measures

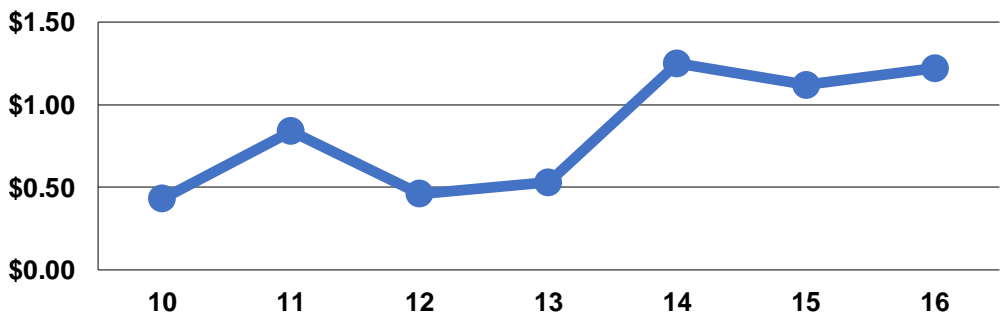
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$23.30
Total	\$1.22	\$23.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.1	1.3
Total	\$18.44	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

