

General Information

Service Consumption

56,226 Annual Unlinked Trips (UPT)

Service Supplied

273,563 Annual Vehicle Revenue Miles (VRM)

15,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$537,314 Total Operating Expenses

Database Information

NTDID: 4R03-41139

Reporter Type: Rural General Public Transit

Financial Information

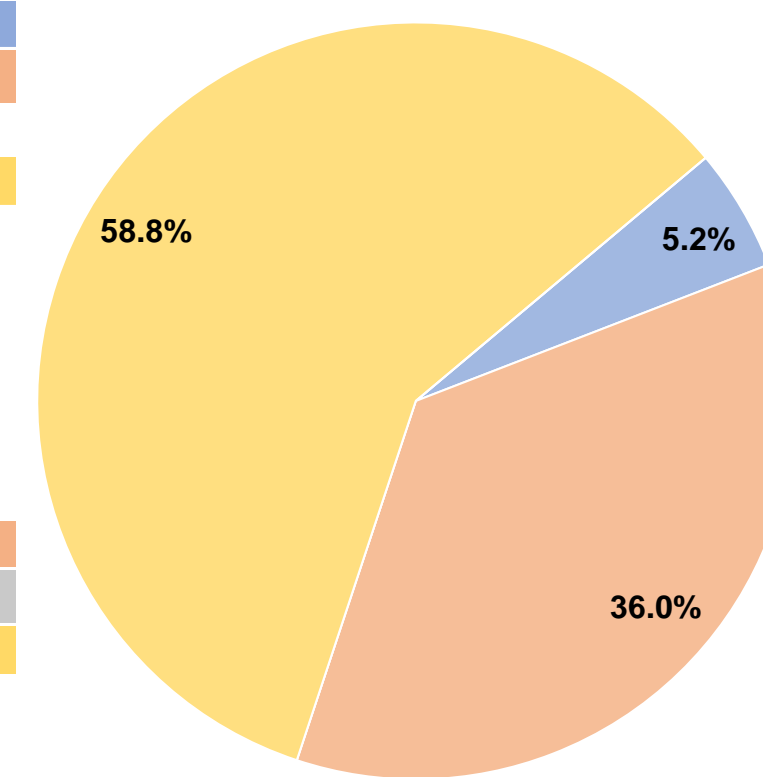
Sources of Operating Funds Expended

Fare Revenues	\$28,162	5.2%
Local Funds	\$193,217	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$315,935	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$537,314	100.0%

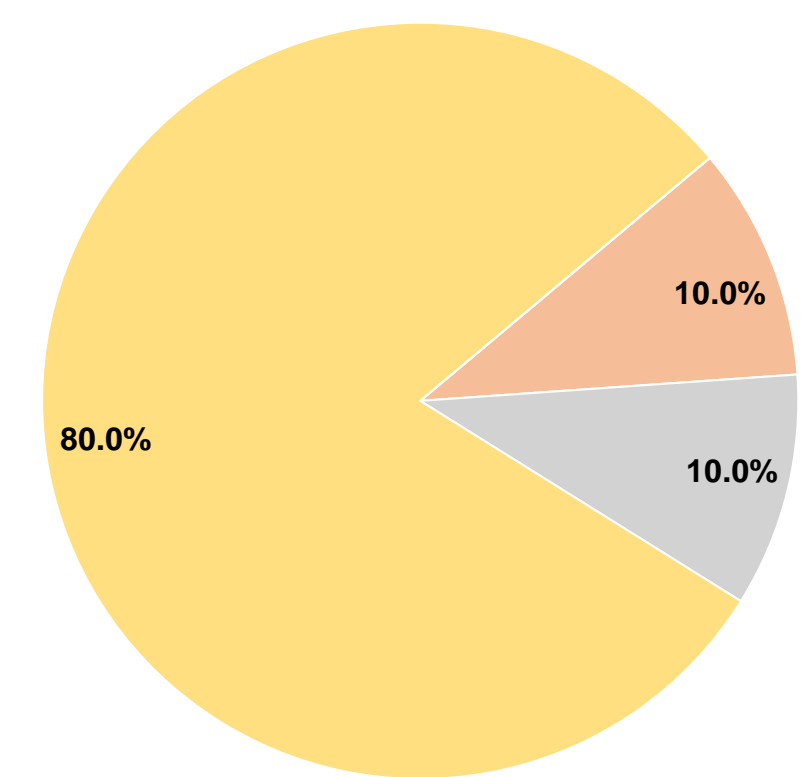
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,675	10.0%
State Funds	\$7,675	10.0%
Federal Assistance	\$61,404	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$537,314	\$28,162	\$76,754	56,226	273,563	15,596
Total	10	-	\$537,314	\$28,162	\$76,754	56,226	273,563	15,596

Performance Measures

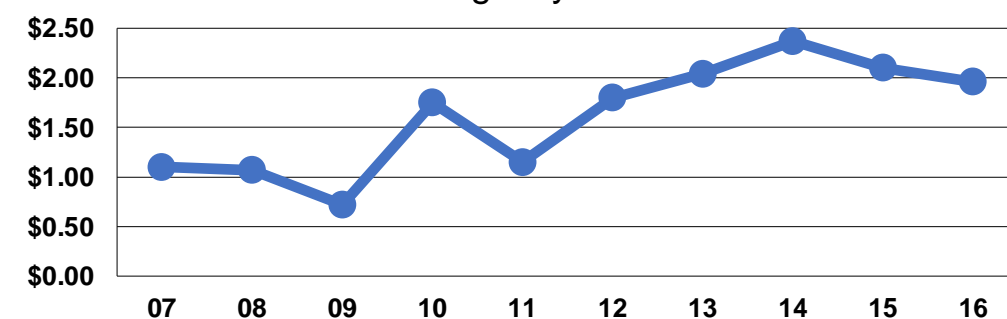
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$34.45
Total	\$1.96	\$34.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	0.2	3.6
Total	\$9.56	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

