

General Information

Financial Information

Service Consumption

10,175 Annual Unlinked Trips (UPT)

Service Supplied

217,954 Annual Vehicle Revenue Miles (VRM)

10,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$281,370 Total Operating Expenses

Database Information

NTDID: 4R03-41140

Reporter Type: Rural General Public Transit

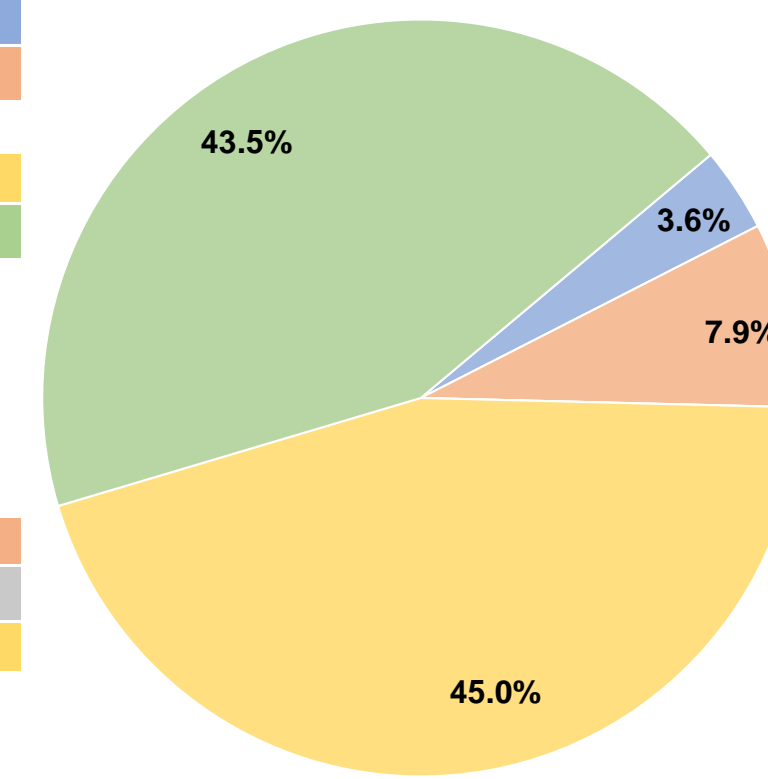
Sources of Operating Funds Expended

Fare Revenues	\$10,122	3.6%
Local Funds	\$22,247	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$126,617	45.0%
Other Funds	\$122,384	43.5%
Total Operating Funds Expended	\$281,370	100.0%

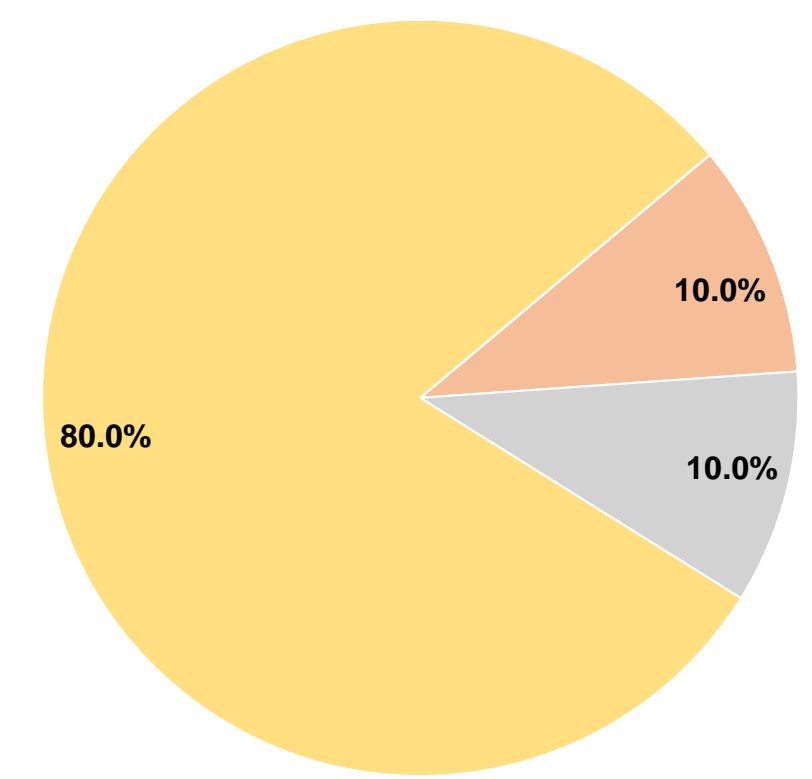
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,942	10.0%
State Funds	\$3,942	10.0%
Federal Assistance	\$31,539	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,423	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$281,370	\$10,122	\$39,423	10,175	217,954	10,042
Total	4	-	\$281,370	\$10,122	\$39,423	10,175	217,954	10,042

Performance Measures

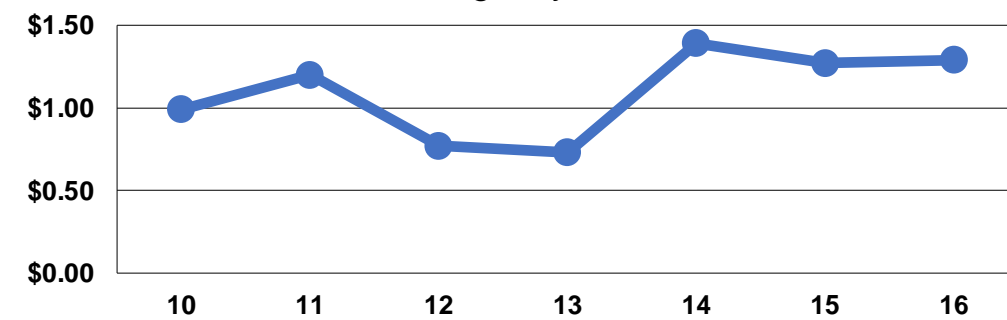
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$28.02
Total	\$1.29	\$28.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.1	1.0
Total	\$27.65	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

