

**General Information**

**Financial Information**

**Service Consumption**

17,894 Annual Unlinked Trips (UPT)

**Service Supplied**

60,326 Annual Vehicle Revenue Miles (VRM)

4,698 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$182,220 Total Operating Expenses

**Database Information**

NTDID: 4R03-41149

Reporter Type: Rural General Public Transit

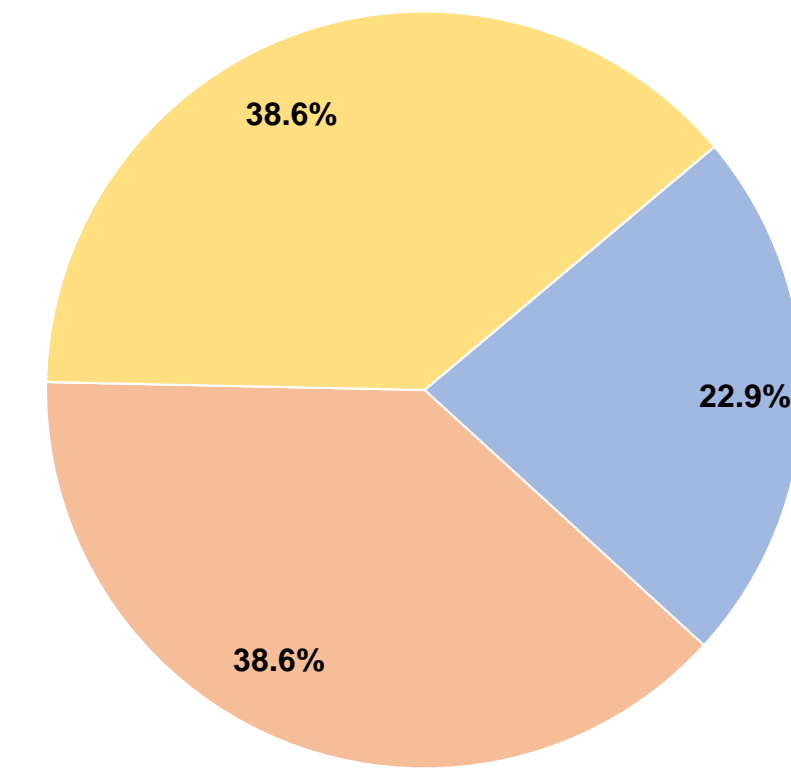
**Sources of Operating Funds Expended**

Fare Revenues	\$41,717	22.9%
Local Funds	\$70,251	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$70,252	38.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$182,220</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$182,220	\$41,717	\$0	17,894	60,326	4,698
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$182,220</b>	<b>\$41,717</b>	<b>\$0</b>	<b>17,894</b>	<b>60,326</b>	<b>4,698</b>

**Performance Measures**

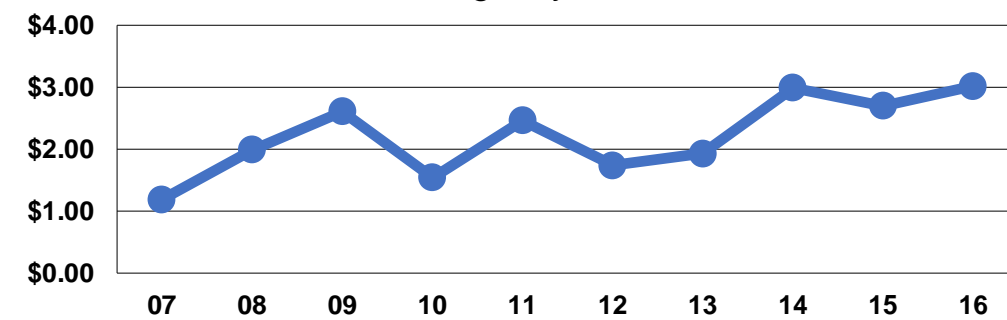
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$38.79
<b>Total</b>	<b>\$3.02</b>	<b>\$38.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.18	0.3	3.8
<b>Total</b>	<b>\$10.18</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

