

**General Information**

**Financial Information**

**Service Consumption**

13,464 Annual Unlinked Trips (UPT)

**Service Supplied**

178,627 Annual Vehicle Revenue Miles (VRM)

7,788 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$218,533 Total Operating Expenses

**Database Information**

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

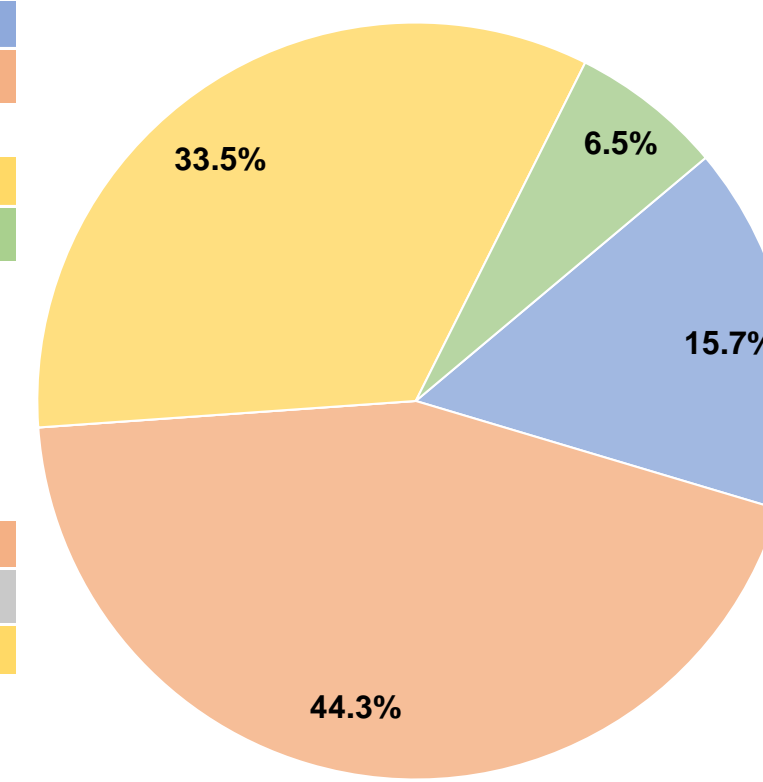
**Sources of Operating Funds Expended**

Fare Revenues	\$34,369	15.7%
Local Funds	\$96,740	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$73,217	33.5%
Other Funds	\$14,207	6.5%
<b>Total Operating Funds Expended</b>	<b>\$218,533</b>	<b>100.0%</b>

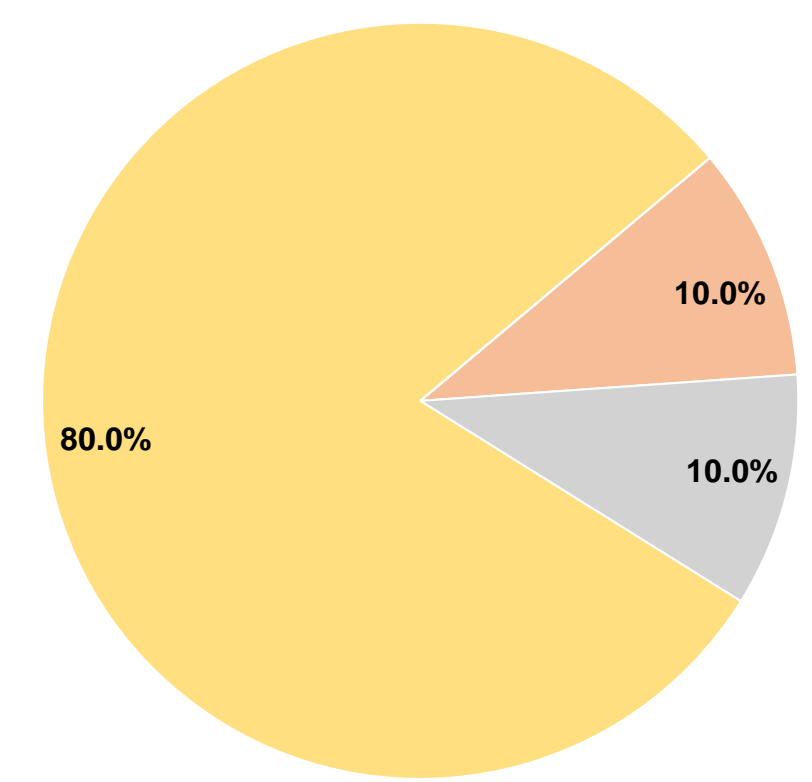
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,920	10.0%
State Funds	\$7,920	10.0%
Federal Assistance	\$63,363	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,203</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$218,533	\$34,369	\$79,203	13,464	178,627	7,788
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$218,533</b>	<b>\$34,369</b>	<b>\$79,203</b>	<b>13,464</b>	<b>178,627</b>	<b>7,788</b>

**Performance Measures**

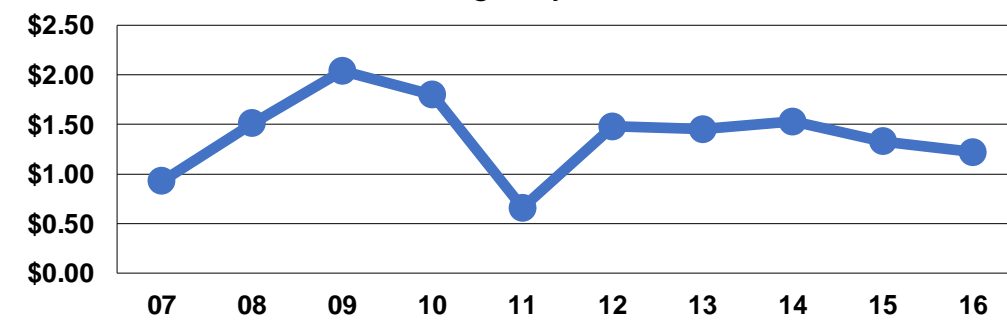
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$28.06
<b>Total</b>	<b>\$1.22</b>	<b>\$28.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.23	0.1	1.7
<b>Total</b>	<b>\$16.23</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

