Walker County 2016 Annual Agency Profile

Chickamauga, GA 30707-3479

General Information

Service Consumption 31,368 Annual Unlinked Trips (UPT)

Service Supplied

517,395 Annual Vehicle Revenue Miles (VRM) 20,189 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$532,118 Total Operating Expenses

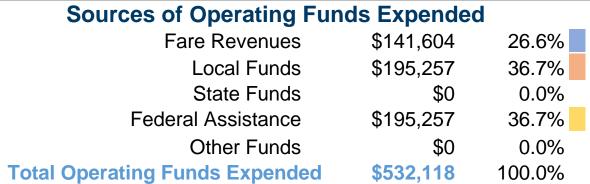
Database Information

NTDID: 4R03-41171

Reporter Type: Rural General Public Transit

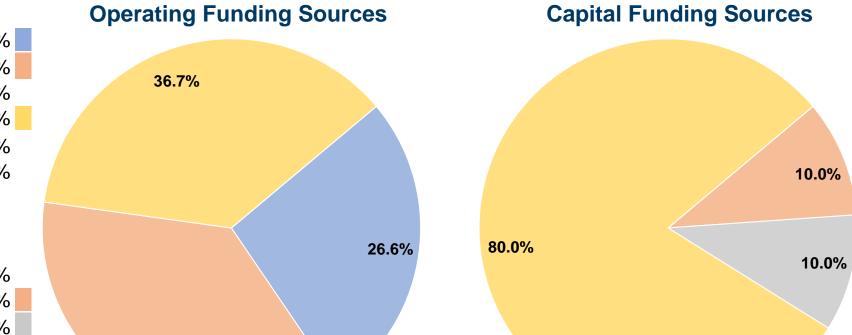
Financial Information

36.7%



Sources of Capital Funds Expended

Sources of Capital Funds Expended				
Fare Revenues	\$0	0.0%		
Local Funds	\$19,738	10.0%		
State Funds	\$19,738	10.0%		
Federal Assistance	\$157,904	80.0%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$197,380	100.0%		



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$532,118	\$141,604	\$197,380	31,368	517,395	20,189
Total	12	-	\$532,118	\$141,604	\$197,380	31,368	517,395	20,189

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.03	\$26.36	
Total	\$1.03	\$26.36	

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$16.96	0.1	1.6	
Total	\$16.96	0.1	1.6	

